

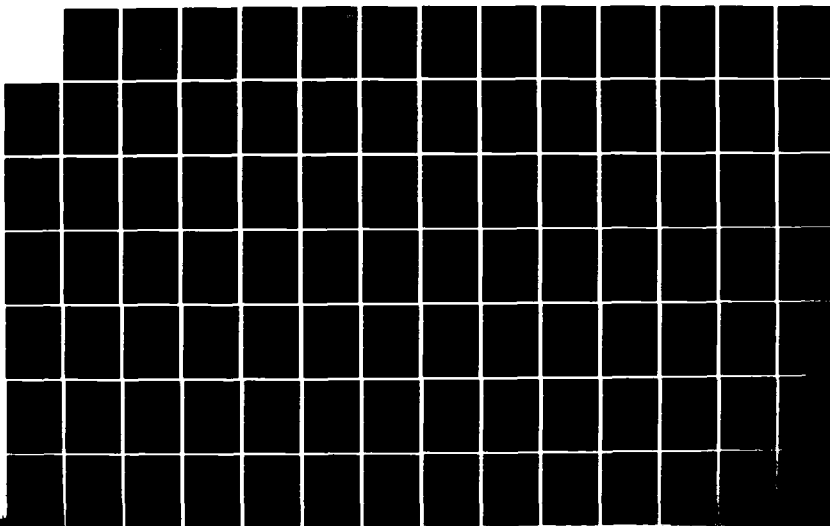
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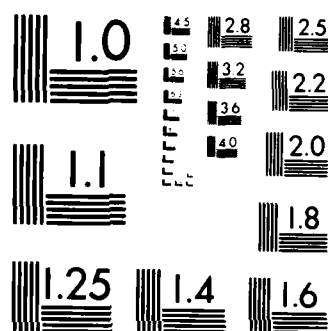
DEPLOYMENT AREA SELECTION AND LAND  
WITHDRAWAL/ACQUISITION M-X/MPS (M-X/MU. (U) HENNINGSON  
DURHAM AND RICHARDSON SANTA BARBARA CA 02 OCT 81  
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M-X/MPS

ENVIRONMENTAL  
TECHNICAL REPORT

**PRELIMINARY FEIS**  
**REVIEW COPY OCTOBER 1981**

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ETR 2K  
WASHINGTON COUNTY, UTAH

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DEPLOYMENT AREA SELECTION  
AND LAND WITHDRAWAL/  
ACQUISITION

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## ERRATA

Except for those in the last three lines of the table, the values appearing in all tables entitled "Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry" are in thousands of current-year dollars. The values in the last three lines in these tables are in the units indicated for them.

The values that appear in the tables entitled "Projected M-X-related Land Requirements for Solid Waste Disposal" are in acres.

The incorrectly labeled tables to which this errata sheet applies are:

Table No.	Table Title	Page No.
2.K.2.1.A.	Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry	39
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**M-X ETR-2K**

**SOCIOECONOMIC IMPACT ESTIMATES  
DETAILED TABLES FOR  
WASHINGTON COUNTY, UTAH**

**Prepared for**

**United States Air Force  
Ballistic Missile Office  
Norton Air Force Base, California**

**By**

**Henningson, Durham & Richardson, Inc.  
Santa Barbara, California**

**REVIEW COPY OF WORK IN PROGRESS**

**2 October 1981**

DEPARTMENT OF THE AIR FORCE  
WASHINGTON 20330



OFFICE OF THE ASSISTANT SECRETARY

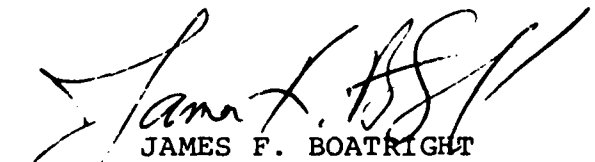
Federal, State and Local Agencies

On October 2, 1981, the President announced his decision to complete production of the M-X missile, but cancelled the M-X Multiple Protective Shelter (MPS) basing system. The Air Force was, at the time of these decisions, working to prepare a Final Environmental Impact Statement (FEIS) for the MPS site selection process. These efforts have been terminated and the Air Force no longer intends to file a FEIS for the MPS system. However, the attached preliminary FEIS captures the environmental data and analysis in the document that was nearing completion when the President decided to deploy the system in a different manner.

The preliminary FEIS and associated technical reports represent an intensive effort at resource planning and development that may be of significant value to state and local agencies involved in future planning efforts in the study area. Therefore, in response to requests for environmental technical data from the Congress, federal agencies and the states involved, we have published limited copies of the document for their use. Other interested parties may obtain copies by contacting:

National Technical Information Service  
United States Department of Commerce  
5285 Port Royal Road  
Springfield, Virginia 22161  
Telephone: (703) 487-4650

Sincerely,

  
JAMES F. BOATRIGHT  
Deputy Assistant Secretary  
of the Air Force (Installations)

1 Attachment  
Preliminary FEIS

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*W. Hunk*

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## INTRODUCTION

The detailed socioeconomic impacts reported in this volume form background information for the analysis contained in the M-X Deployment Area Selection and Land Withdrawal/Acquisition Environmental Impact Statement (FEIS) and its associated Environmental Technical Reports (ETRs). The data tables presented here provide projections of the key socioeconomic impacts of M-X deployment for all alternatives that affect this region. The impacts considered in this report relate to the following areas:

- o employment and labor force,
- o earnings,
- o population,
- o housing,
- o education,
- o public health and safety services, and
- o land use.

The significance and implications of these projections are discussed in the FEIS and other ETRs. The methods used to estimate the impacts reported here are discussed in the following ETRs:

- o M-X Environmental Technical Report: Economic Model (ETR-27); and
- o M-X Environmental Technical Report: Community Services and Infrastructure Model (ETR-28).

Many of the tables contained in this volume relate either to a trend (low-growth) baseline or to a high-growth baseline. Unless otherwise noted in the table title, the low-growth baseline assumptions are indicated by an "L" in parentheses following the name of the alternative: for example, "Proposed Action: Full Deployment--Nevada/Utah (L)." Without such a notation, the table relates to a high-growth baseline scenario.

TABLE 2.K.1.1 POPULATION, LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT, 1968-1980, IN WASHINGTON COUNTY, UTAH

	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1975- 1980 AVERAGE
POPULATION	12300	13000	13900	14900	16000	16000	16500	17200	18000	19200	20600	22600	26002	20600
LABOR FORCE	4470	4590	4910	5020	5490	6080	6090	6474	6870	7320	8140	8623	9062	7748
L.F. PARTICIPATION RATE	36.3	35.3	35.3	33.7	34.3	38.0	36.9	37.6	38.2	38.1	39.5	38.2	34.9	37.7
EMPLOYMENT	4220	4340	4640	4730	5190	5780	5680	5997	6480	6950	7820	8283	8593	7353
UNEMPLOYMENT	250	250	270	290	300	300	410	477	390	370	320	340	469	394
UNEMPLOYMENT RATE	5.6	5.4	5.5	5.8	5.5	4.9	6.7	7.4	5.7	5.1	3.9	3.9	5.2	5.2

SOURCE: STATE DEPARTMENT OF EMPLOYMENT SECURITY  
16-SEP-81

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TABLE 2.K.1.2.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

	UTAH					
	WASHINGTON	1967	1968	1969	1970	1971
TOTAL EMPLOYMENT		3953	3990	4191	4532	4664
NUMBER OF PROPRIETORS		868	815	862	853	879
FARM PROPRIETORS		425	378	336	337	337
NON-FARM PROPRIETORS		443	437	526	516	542
TOTAL WAGE AND SALARY EMPLOYMENT		3085	3175	3329	3679	3785
FARM		182	187	188	149	137
NON-FARM		2903	2988	3141	3530	3648
PRIVATE		1849	1943	2088	2408	2515
AG. SERV. FOR. FISH. AND OTHER		(D)	(D)	(D)	(D)	(D)
MINING		(D)	(D)	(D)	(D)	(D)
CONSTRUCTION		198	215	201	322	397
MANUFACTURING		187	176	163	239	300
NON-DURABLE GOODS		170	158	151	224	255
DURABLE GOODS		17	18	12	15	45
TRANSPORTATION AND PUBLIC UTILITIES		76	72	81	87	81
WHOLESALE TRADE		138	168	187	154	172
RETAIL TRADE		700	752	855	951	1002
FINANCE, INSURANCE, AND REAL ESTATE		65	65	77	96	116
SERVICES		453	446	497	533	523
GOVERNMENT AND GOVERNMENT ENTERPRISES		1054	1045	1053	1122	1133
FEDERAL, CIVILIAN		136	141	111	122	115
FEDERAL, MILITARY		133	121	136	151	144
STATE AND LOCAL		785	783	806	849	874

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.K.1.2.B. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

	UTAH					
	1973	1974	1975	1976	1977	1978
WASHINGTON						
TOTAL EMPLOYMENT	5341	5357	5451	5951	6369	7001
NUMBER OF PROPRIETORS	982	1057	1058	1089	1145	1206
FARM PROPRIETORS	341	344	339	326	325	325
NON-FARM PROPRIETORS	641	713	719	763	820	881
TOTAL WAGE AND SALARY EMPLOYMENT	4359	4300	4393	4862	5224	5795
FARM	97	91	106	107	101	104
NON-FARM	4262	4209	4287	4755	5123	5691
PRIVATE	3064	3004	3036	3497	3812	4337
AG. SERV., FOR FISH., AND OTHER	21	28	14	10	12	18
MINING	(L)	(L)	(L)	11	28	41
CONSTRUCTION	502	423	335	368	444	510
MANUFACTURING	385	317	336	505	502	560
NON-DURABLE GOODS	314	251	242	367	338	369
DURABLE GOODS	71	66	94	138	164	191
TRANSPORTATION AND PUBLIC UTILITIES	102	121	123	130	136	151
WHOLESALE TRADE	210	206	236	267	225	247
RETAIL TRADE	1072	1140	1218	1354	1493	1649
FINANCE, INSURANCE, AND REAL ESTATE	158	175	166	182	211	290
SERVICES	610	588	600	670	761	871
GOVERNMENT AND GOVERNMENT ENTERPRISES	1198	1205	1251	1258	1311	1354
FEDERAL, CIVILIAN	125	128	171	178	182	190
FEDERAL, MILITARY	155	164	147	147	141	139
STATE AND LOCAL	918	913	933	933	988	1025

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS. REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.K.1.2.C. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

	WASHINGTON		UTAH		1974	1975	1976	1977	1978	1979
TOTAL EMPLOYMENT					5357	5451	5951	6376	6997	7433
NUMBER OF PROPRIETORS					1057	1058	1089	1183	1220	1255
FARM PROPRIETORS					344	339	326	339	329	326
NON-FARM PROPRIETORS					713	719	763	844	891	929
TOTAL WAGE AND SALARY EMPLOYMENT					4300	4393	4862	5193	5777	6178
FARM					91	106	107	101	104	85
NON-FARM					4209	4287	4755	5092	5673	6093
PRIVATE					3004	3036	3497	3812	4325	4707
AG. SERV. FOR. FISH. AND OTHER					28	14	10	12	18	18
MINING					(L)	(L)	11	28	41	64
CONSTRUCTION					423	335	368	444	508	600
MANUFACTURING					317	336	505	502	560	641
NON-DURABLE GOODS					251	242	367	338	369	394
DURABLE GOODS					66	94	138	164	191	247
TRANSPORTATION AND PUBLIC UTILITIES					121	123	130	136	150	186
WHOLESALE TRADE					206	236	267	225	246	277
RETAIL TRADE					1140	1218	1354	1493	1649	1665
FINANCE, INSURANCE, AND REAL ESTATE					175	166	182	211	290	352
SERVICES					588	600	670	761	863	904
GOVERNMENT AND GOVERNMENT ENTERPRISES					1205	1251	1258	1280	1348	1386
FEDERAL, CIVILIAN					128	171	178	185	193	203
FEDERAL, MILITARY					164	147	147	142	146	155
STATE AND LOCAL					913	933	933	953	1009	1028

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.K.1.3.A

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN WASHINGTON

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT MILFORD, UT (BEAVER CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	6	26	66	154	217	224	223	196	149	137	136	136	136
TOTAL	6	26	66	154	217	224	223	196	149	137	136	136	136

SOURCE: HDR SCIENCES, 16-SEP-81

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TABLE 2.K.1.3.B

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN WASHINGTON

ALTERNATIVE 1: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT BERYL, UT (IRON CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	6	26	75	252	360	410	430	401	352	340	340	340	340
TOTAL	6	26	75	252	360	410	430	401	352	340	340	340	340
SOURCE: HDR SCIENCES, 16-SEP-81													
CT1167													

SOURCE: HDR SCIENCES, 16-SEP-81

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TABLE 2 K. 1.3 C

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN WASHINGTON

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT DELTA, UT (MILLARD CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	6	26	66	154	215	208	183	142	92	80	79	79	79
TOTAL	6	26	66	154	215	208	183	142	92	80	79	79	79
SOURCE: HDR SCIENCES, 16-SEP-81													
CT1168													

SOURCE: HDR SCIENCES, 16-SEP-81

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TABLE 2.K.1.3.D

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN WASHINGTON

ALTERNATIVE 3: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT BERYL, UT (IRON CO.)  
 BASE II AT ELY, NV (WHITE PINE CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	78	207	277	459	596	624	539	481	401	366	361	361	361
TOTAL	78	207	277	459	596	624	539	481	401	366	361	361	361

SOURCE: HDR SCIENCES, 16-SEP-81

CT1169

TABLE 2.K.1.3.E

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN WASHINGTON

ALTERNATIVE 4: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT BERYL, UT (IRON CO.)  
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	78	203	278	445	576	629	584	543	456	423	419	419	419
TOTAL	78	203	278	445	576	629	584	543	456	423	419	419	419

SOURCE: HDR SCIENCES, 16-SEP-81

CT1170

TABLE 2.K.1.3.F

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN WASHINGTON

ALTERNATIVE 5: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT MILFORD, UT (BEAVER CO.)  
 BASE II AT ELY, NV (WHITE PINE CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	6	30	66	168	229	209	167	124	88	80	79	79	79
TOTAL	6	30	66	168	229	209	167	124	88	80	79	79	79
SOURCE: HDR SCIENCES, 16-SEP-81	CT1171												

TABLE 2.K.1.3.G

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN WASHINGTON

ALTERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT MILFORD, UT (BEAVER CO.)  
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	6	26	66	154	217	224	223	196	149	137	136	136	136
TOTAL	6	26	66	154	217	224	223	196	149	137	136	136	136
SOURCE	HDR SCIENCES, 16-SEP-81												
	CT1172												

TABLE 2.K.1.3.H

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN WASHINGTON

ALTERNATIVE 8A: SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH (L)  
 SPLIT BASE I AT COYOTE SPRING, NV (CLARK CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	2	16	43	120	181	173	159	133	96	86	86	86	86
TOTAL	2	16	43	120	181	173	159	133	96	86	86	86	86

SOURCE: HDR SCIENCES, 16-SEP-81

CT1174

TABLE 2.K.1.4.A

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN WASHINGTON

PROPOSED ACTION: FULL DEPLOYMENT - NEVADA/UTAH  
 BASE 1 AT COYOTE SPRING, NV (CLARK CO.)  
 BASE 11 AT MILFORD, UT (BEAVER CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	6	26	66	154	217	224	223	196	149	137	136	136	136
TOTAL	6	26	66	154	217	224	223	196	149	137	136	136	136

SOURCE: HQR SCIENCES, 16-SEP-81

CT1176



TABLE 2.K.1.4.B

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN WASHINGTON

ALTERNATIVE 1: FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT BERYL, UT (IRON CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	6	26	75	252	360	410	430	401	352	340	340	340	340
TOTAL	6	26	75	252	360	410	430	401	352	340	340	340	340
SOURCE: HDR SCIENCES, 16-SEP-81													
CT1177													

SOURCE: HDR SCIENCES, 16-SEP-81

CT1177

TABLE 2 K 1 4 C

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN WASHINGTON

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT DELTA, UT (MILLARD CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
RACE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	6	26	66	154	215	208	183	142	92	80	79	79	79
TOTAL	6	26	66	154	215	208	183	142	92	80	79	79	79

SOURCE: HDR SCIENCES, 16-SEP-81

CT1178

TABLE 2 K 1 4 D

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN WASHINGTON

ALTERNATIVE 3: FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT BERYL, UT (IRON CO.)  
 BASE II AT ELY, NV (WHITE PINE CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	78	207	277	459	596	624	539	481	401	366	361	361	361
TOTAL	78	207	277	459	596	624	539	481	401	366	361	361	361

SOURCE: HDR SCIENCES, 16-SEP-81

CT1179

TABLE 2.K.1.4.E

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN WASHINGTON

ALTERNATIVE 4: FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT BERYL, UT (IRON CO.)  
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	78	203	278	445	576	629	584	543	456	423	419	419	419
TOTAL	78	203	278	445	576	629	584	543	456	423	419	419	419

SOURCE: HQR SCIENCES, 16-SEP-81

CT1180

TABLE 2.K.1.4.F

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN WASHINGTON

ALTERNATIVE 5: FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT MILFORD, UT (BEAVER CO.)  
 BASE II AT ELY, NV (WHITE PINE CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	6	30	66	168	229	209	167	124	88	80	79	79	79
TOTAL	6	30	66	168	229	209	167	124	88	80	79	79	79

SOURCE: HDR SCIENCES, 16-SEP-81

CT1181

TABLE 2.K.1.4.G

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN WASHINGTON

ALTERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT MILFORD, UT (BEAVER CO.)  
 BASE II AT COYOTE SPRING, NV (CLARK CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	6	26	66	154	217	224	223	196	149	137	136	136	136
TOTAL	6	26	66	154	217	224	223	196	149	137	136	136	136

SOURCE: HDR SCIENCES, 16-SEP-81

CT1182

TABLE 2 K.1.4.H

## M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN WASHINGTON

ALTERNATIVE 8A: SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH  
 SPLIT BASE 1 AT COYOTE SPRING, NV (CLARK CO.)

TYPE OF EMPLOYMENT	NUMBER OF JOBS												
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE													
CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	2	16	43	120	181	173	159	133	96	86	86	86	86
TOTAL	2	16	43	120	181	173	159	133	96	86	86	86	86
SOURCE: HDR SCIENCES, 16-SEP-81													
CT1183													

SOURCE: HDR SCIENCES, 16-SEP-81

CT1183

TABLE 2.K.1.5.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN WASHINGTON

PROPOSED ACTION, FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT MILFORD, UT (BEAVER CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>BASELINE</b>													
POPULATION	24046	25055	26105	27200	27948	28716	29505	30317	31150	31793	32449	33119	33802
LF PARTICIPATION RATE	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70
LABOR FORCE	9065	9446	9842	10254	10536	10826	11123	11430	11744	11986	12233	12486	12743
EMPLOYMENT LF CONCEP	8594	8955	9330	9721	9989	10263	10545	10835	11133	11363	11597	11837	12081
UNEMPLOYMENT	471	491	512	533	547	563	578	595	611	623	636	649	662
UNEMPLOYMENT RATE	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20
RESIDENTIAL LF	109	113	118	123	126	130	133	137	141	144	147	150	153
--FOR CONSTRUCTION	33	34	35	37	38	39	40	41	42	43	44	45	46
--FOR OPERATIONS	22	23	24	25	26	27	27	27	28	29	29	30	31
--FOR IND EMPLOYMENT	54	57	59	62	63	65	67	69	70	72	73	75	76
<b>M-X RELATED EMPLOYMENT</b>													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	6	26	66	154	217	224	223	196	149	137	136	136	136
TOTAL	6	26	66	154	217	224	223	196	149	137	136	136	136
<b>M-X LF IMMIGRATION</b>													
CONSTRUCTION LF	0	0	0	0	0	0	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	7	93	154	159	156	128	79	65	63	62	60
TOTAL LF	0	0	7	93	154	159	156	128	79	65	63	62	60
<b>PROJECTIONS WITH M-X</b>													
POPULATION	24046	25055	26129	27508	28461	29246	30025	30742	31412	32010	32659	33324	34002
CIV LABOR FORCE	9065	9446	9849	10347	10690	10985	11280	11557	11822	12051	12296	12547	12803
EMPLOYMENT LF CONCEP	8600	8981	9396	9875	10206	10487	10768	11031	11282	11500	11734	11973	12217
UNEMPLOYMENT	465	465	453	472	484	498	512	526	540	551	562	574	586
UNEMPLOYMENT RATE	5.10	4.90	4.60	4.60	4.50	4.50	4.50	4.50	4.60	4.60	4.60	4.60	4.60

SOURCE: HDR SCIENCES, 16-SEP-81

CT1148



TABLE 2 K. 1.5.8

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS.  
WITH AND WITHOUT M-X, IN WASHINGTON

ALTERNATIVE 1: FULL DEPLOYMENT - NEVADA/UTAH (L)  
BASE I AT COYOTE SPRING, NV (CLARK CO.)  
BASE II AT BERYL, UT (IRON CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>BASELINE</b>													
POPULATION	24046	25055	26105	27200	27948	28716	29505	30317	31150	31793	32449	33119	33802
LF PARTICIPATION RATE	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70
LABOR FORCE	9065	9446	9842	10254	10536	10826	11123	11430	11744	11986	12233	12486	12743
EMPLOYMENT LF CONCEPT	8594	8955	9330	9721	9989	10263	10545	10835	11133	11363	11597	11837	12081
UNEMPLOYMENT	471	491	512	533	547	563	578	595	611	623	636	649	662
UNEMPLOYMENT RATE	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20
RESIDENTIAL LF	109	113	118	123	126	130	133	137	141	144	147	150	153
--FOR CONSTRUCTION	33	34	35	37	38	39	40	41	42	43	44	45	46
--FOR OPERATIONS	22	23	24	25	25	26	27	27	28	29	29	30	31
--FOR IND. EMPLOYMENT	54	57	59	62	63	65	67	69	70	72	73	75	76
<b>M-X RELATED EMPLOYMENT</b>													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	27	282	323	285	108	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	8	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	1	9	84	184	228	228	228	228	228	228
OPERATIONS, CIVILIAN	0	0	0	0	6	27	82	104	104	104	104	104	104
INDIRECT EMPLOYMENT	6	26	75	252	360	410	430	401	352	340	340	340	340
TOTAL	6	26	102	535	699	813	804	733	684	672	672	672	672
<b>M-X LF IMMIGRATION</b>													
CONSTRUCTION LF	0	0	0	266	310	267	74	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	8	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	1	55	76	75	75	74	74	73
SECONDARY	0	0	0	84	101	124	135	143	143	142	142	142	141
ADDITIONAL INDIRECT	0	0	16	114	205	234	244	207	156	143	141	140	139
TOTAL LF	0	0	16	464	617	634	508	426	374	360	357	355	353
<b>PROJECTIONS WITH M-X</b>													
POPULATION	24046	25055	26159	28063	29214	30207	31075	31802	32466	33063	33712	34376	35053
CIV. LABOR FORCE	9065	9446	9858	10718	11153	11459	11631	11855	12118	12346	12591	12841	13096
EMPLOYMENT LF CONCEPT	8600	8981	9432	10255	10679	10992	11165	11340	11589	11807	12040	12280	12524
UNEMPLOYMENT	465	465	426	463	474	467	466	515	529	539	551	561	572
UNEMPLOYMENT RATE	5.10	4.90	4.30	4.30	4.30	4.10	4.00	4.30	4.40	4.40	4.40	4.40	4.40

SOURCE: H&amp;R SCIENCES, 16-SEP-81

CT1149

TABLE 2. K. 1.5.C

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN WASHINGTON

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT COYOTE SPRING, NV (CLARK CO.)  
 BASE II AT DELTA, UT (MILLARD CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>BASELINE</b>													
POPULATION	24046	25055	26105	27200	27948	28716	29505	30317	31150	31793	32449	33119	33802
LF PARTICIPATION RATE	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70
LABOR FORCE	9065	9446	9842	10254	10536	10826	11123	11430	11744	11986	12233	12486	12743
EMPLOYMENT LF CONCEPT	8594	8955	9330	9721	9989	10263	10545	10835	11133	11363	11597	11837	12081
UNEMPLOYMENT	471	491	512	533	547	563	578	595	611	623	636	649	662
UNEMPLOYMENT RATE	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20
RESIDENTIAL LF	109	113	118	123	126	130	133	137	141	144	147	150	153
--FOR CONSTRUCTION	33	34	35	37	38	39	40	41	42	43	44	45	46
--FOR OPERATIONS	22	23	24	25	25	26	27	27	28	29	29	30	31
--FOR IND. EMPLOYMENT	54	57	59	62	63	65	67	69	70	72	73	75	76
<b>M-X RELATED EMPLOYMENT</b>													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	6	26	66	154	215	208	183	142	92	80	79	79	79
TOTAL	6	26	66	154	215	208	183	142	92	80	79	79	79
<b>M-X LF IMMIGRATION</b>													
CONSTRUCTION LF	0	0	0	0	0	0	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	7	92	152	143	116	73	21	8	6	4	3
TOTAL LF	0	0	7	92	152	143	116	73	21	8	6	4	3
<b>PROJECTIONS WITH M-X</b>													
POPULATION	24046	25055	26129	27507	28454	29193	29892	30560	31221	31819	32468	33133	33811
CIV. LABOR FORCE	9065	9446	9849	10347	10688	10969	11240	11503	11765	11994	12239	12490	12746
EMPLOYMENT LF CONCEPT	8600	8981	9396	9875	10204	10471	10728	10977	11225	11442	11676	11916	12160
UNEMPLOYMENT	465	465	453	472	484	498	512	526	540	552	563	574	586
UNEMPLOYMENT RATE	5.10	4.90	4.60	4.60	4.50	4.50	4.60	4.60	4.60	4.60	4.60	4.60	4.60

SOURCE: HDR SCIENCES, 16-SEP-81

CT1150

TABLE 2 K. 1.5.D

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN WASHINGTON

ALTERNATIVE 3: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT BERYL, UT (IRON CO.)  
 BASE II AT ELY, NV (WHITE PINE CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>BASELINE</b>													
POPULATION	24046	25055	26105	27200	27948	28716	29505	30317	31150	31793	32449	33119	33802
LF PARTICIPATION RATE	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70
LABOR FORCE	9065	9446	9842	10254	10536	10826	11123	11430	11744	11986	12233	12486	12743
EMPLOYMENT-LF CONCEP	8594	8955	9330	9721	9989	10263	10545	10835	11133	11363	11597	11837	12081
UNEMPLOYMENT	471	491	512	533	547	563	578	595	611	623	636	649	662
UNEMPLOYMENT RATE	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20
RESIDENTIAL LF	109	113	118	123	126	130	133	137	141	144	147	150	153
--FOR CONSTRUCTIONS	33	34	35	37	38	39	40	41	42	43	44	45	46
--FOR OPERATIONS	22	23	24	25	25	26	27	27	28	29	29	30	31
--FOR IND. EMPLOYMEN	54	57	59	62	63	65	67	69	70	72	73	75	76
<b>M-X RELATED EMPLOYMENT</b>													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	209	440	414	393	235	158	0	0	0	0	0	0	0
BASE ASS. & CKOUT	8	30	75	135	218	218	218	218	53	0	0	0	0
OPERATIONS, MILITARY	0	2	9	107	241	326	326	326	326	326	326	326	326
OPERATIONS, CIVILIAN	0	0	5	48	85	121	121	122	122	122	122	122	122
INDIRECT EMPLOYMENT	78	207	277	459	596	624	539	481	401	366	361	361	361
TOTAL	294	680	781	1141	1374	1446	1203	1146	901	814	809	809	809
<b>M-X LF IMMIGRATION</b>													
CONSTRUCTION LF	191	442	412	387	214	129	0	0	0	0	0	0	0
ASS. AND CKOUT LF	8	30	75	135	218	218	218	218	53	0	0	0	0
CIVILIAN OPS	0	0	0	23	60	95	95	95	94	93	93	92	91
SECONDARY	62	148	156	223	275	305	264	264	213	196	196	195	195
ADDITIONAL INDIRECT	0	16	76	176	287	287	237	178	142	122	116	114	113
TOTAL LF	261	636	719	965	1053	1034	814	754	501	411	404	402	400
<b>PROJECTIONS WITH M-X</b>													
POPULATION	24404	25962	27259	29131	30464	31395	31784	32399	32815	33293	33927	34591	35268
CIV. LABOR FORCE	9326	10081	10561	11219	11589	11860	11937	12184	12245	12397	12637	12888	13143
EMPLOYMENT-LF CONCEP	8888	9632	10102	10756	11121	11383	11422	11656	11708	11851	12081	12320	12564
UNEMPLOYMENT	438	449	459	463	468	477	515	529	537	546	556	568	579
UNEMPLOYMENT RATE	4.70	4.50	4.30	4.10	4.00	4.00	4.30	4	4.40	4.40	4.40	4.40	4.40

SOURCE: HDR SCIENCES, 16-SEP-81

CT1151

TABLE 2.K.1.5.E

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN WASHINGTON

ALTERNATIVE 4: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT BERYL, UT (IRON CO.)  
 BASE II AT COVOTE SPRING, NV (CLARK CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>BASELINE</b>													
POPULATION	24046	25055	26105	27200	27948	28716	29505	30317	31150	31793	32449	33119	33802
LF PARTICIPATION RATE	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70
LABOR FORCE	9065	9446	9842	10254	10536	10826	11123	11430	11744	11986	12233	12486	12743
EMPLOYMENT: LF CONCEPT	8594	8955	9330	9721	9989	10263	10545	10835	11133	11363	11597	11837	12081
UNEMPLOYMENT	471	491	512	533	547	563	578	595	611	623	636	649	662
UNEMPLOYMENT RATE	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20
RESIDENTIAL LF	109	113	118	123	126	130	133	137	141	144	147	150	153
--FOR CONSTRUCTION	33	34	35	37	38	39	40	41	42	43	44	45	46
--FOR OPERATIONS	22	23	24	25	25	26	27	27	28	29	29	30	31
--FOR IND. EMPLOYMENT	54	57	59	62	63	65	67	69	70	72	73	75	76
<b>M-X RELATED EMPLOYMENT</b>													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	209	440	414	393	23	158	0	0	0	0	0	0	0
BASE ASS. & CKOUT	8	30	75	135	188	188	188	188	38	0	0	0	0
OPERATIONS, MILITARY	0	2	9	107	241	326	326	326	326	326	326	326	326
OPERATIONS, CIVILIAN	0	0	5	48	85	121	121	122	122	122	122	122	122
INDIRECT EMPLOYMENT	78	203	278	445	576	629	584	543	456	423	419	419	419
TOTAL	294	676	781	1128	1325	1421	1218	1178	941	870	866	866	866
<b>M-X LF INMIGRATION</b>													
CONSTRUCTION LF	191	442	412	387	214	129	0	0	0	0	0	0	0
ASS. AND CKOUT LF	8	30	75	135	188	188	188	188	38	0	0	0	0
CIVILIAN OPS	0	0	0	23	60	95	95	95	94	93	93	92	91
SECONDARY	62	148	156	223	266	296	255	255	208	196	196	195	195
ADDITIONAL INDIRECT	0	12	77	183	276	301	291	248	202	178	173	172	171
TOTAL LF	261	632	720	951	1002	1008	828	785	541	467	461	459	457
<b>PROJECTIONS WITH M-X</b>													
POPULATION	24404	25949	27261	29086	30374	31387	31910	32579	32986	33481	34118	34782	35459
CIV. LABOR FORCE	9326	10077	10561	11205	11539	11834	11952	12215	12285	12453	12695	12945	13200
EMPLOYMENT: LF CONCEPT	8888	9628	10102	10742	11072	11358	11438	11688	11748	11907	12138	12377	12621
UNEMPLOYMENT	438	449	459	463	467	476	514	527	537	546	557	568	579
UNEMPLOYMENT RATE	4.70	4.50	4.30	4.10	4.00	4.00	4.30	4.30	4.40	4.40	4.40	4.40	4.40

SOURCE: HDR SCIENCES, 16-SEP-81

CT1152

TABLE 2.K.1.5.F

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN WASHINGTON

ALTERNATIVE 5: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT MILFORD, UT (BEAVER CO.)  
 BASE II AT ELY, NV (WHITE PINE CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>BASELINE</b>													
POPULATION	24046	25055	26105	27200	27948	28716	29505	30317	31150	31793	32449	33119	33802
LF PARTICIPATION RATE	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70
LABOR FORCE	9065	9446	9842	10254	10536	10826	11123	11430	11744	11986	12233	12486	12743
EMPLOYMENT-LF CONCEP	8594	8955	9330	9721	9989	10263	10545	10835	11133	11363	11597	11837	12081
UNEMPLOYMENT	471	491	512	533	547	563	578	595	611	623	636	649	662
UNEMPLOYMENT RATE	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20
RESIDENTIAL LF	109	113	118	123	126	130	133	137	141	144	147	150	153
--FOR CONSTRUCTION	33	34	35	37	38	39	40	41	42	43	44	45	46
--FOR OPERATIONS	22	23	24	25	25	26	27	27	28	29	29	30	31
--FOR IND. EMPLOYMEN	54	57	59	62	63	65	67	69	70	72	73	75	76
<b>M-X RELATED EMPLOYMENT</b>													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	6	30	66	168	229	209	167	124	88	80	79	79	79
TOTAL	6	30	66	168	229	209	167	124	88	80	79	79	79
<b>M-X LF INMIGRATION</b>													
CONSTRUCTION LF	0	0	0	0	0	0	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	7	106	165	144	100	56	17	8	6	4	3
TOTAL LF	0	0	7	106	165	144	100	56	17	8	6	4	3
<b>PROJECTIONS WITH M-X</b>													
POPULATION	24046	25055	26128	27553	28499	29195	29840	30502	31207	31818	32468	33133	33811
CIV. LABOR FORCE	9065	9446	9848	10360	10702	10970	11224	11485	11761	11994	12239	12490	12746
EMPLOYMENT-LF CONCEP	8600	8985	9396	9889	10217	10472	10712	10959	11220	11442	11676	11916	12160
UNEMPLOYMENT	465	461	452	471	485	498	512	526	541	552	563	574	586
UNEMPLOYMENT RATE	5.10	4.90	4.60	4.60	4.50	4.50	4.60	4.60	4.60	4.60	4.60	4.60	4.60

SOURCE: HDR SCIENCES, 16-SEP-81

CT1153

TABLE 2 K. 1 5 G

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN WASHINGTON

ALTERNATIVE 6: FULL DEPLOYMENT - NEVADA/UTAH (L)  
 BASE I AT MILFORD, UT (BEAVER CO )  
 BASE II AT CO-OTE SPRING, NV (CLARK CO )

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>BASELINE</b>													
POPULATION	24046	25055	26105	27200	27948	28716	29505	30317	31150	31793	32449	33119	33802
LF PARTICIPATION RATE	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70
LABOR FORCE	9065	9446	9842	10254	10536	10826	11123	11430	11744	11986	12233	12486	12743
EMPLOYMENT LF CONCEPT	8594	8955	9330	9721	9989	10263	10545	10835	11133	11363	11597	11837	12081
UNEMPLOYMENT	471	491	512	533	547	563	578	595	611	623	636	649	662
UNEMPLOYMENT RATE	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20
RESIDENTIAL LF	109	113	118	123	126	130	133	137	141	144	147	150	153
--FOR CONSTRUCTION	33	34	35	37	38	39	40	41	42	43	44	45	46
--FOR OPERATIONS	22	23	24	25	25	26	27	27	28	29	29	30	31
--FOR IND. EMPLOYMENT	54	57	59	62	63	65	67	69	70	72	73	75	76
<b>M-X RELATED EMPLOYMENT</b>													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	6	26	66	154	217	224	223	196	149	137	136	136	136
TOTAL	6	26	66	154	217	224	223	196	149	137	136	136	136
<b>M-X LF IMMIGRATION</b>													
CONSTRUCTION LF	0	0	0	0	0	0	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	7	93	154	159	156	128	79	65	63	62	60
TOTAL LF	0	0	7	93	154	159	156	128	79	65	63	62	60
<b>PROJECTIONS WITH M-X</b>													
POPULATION	24046	25055	26129	27508	28461	29246	30025	30742	31412	32010	32659	33324	34002
CIV. LABOR FORCE	9065	9446	9849	10347	10690	10985	11280	11557	11822	12051	12296	12547	12803
EMPLOYMENT LF CONCEPT	8600	8981	9396	9875	10206	10487	10768	11031	11282	11500	11734	11973	12217
UNEMPLOYMENT	465	465	453	472	484	498	512	526	540	551	562	574	586
UNEMPLOYMENT RATE	5.10	4.90	4.60	4.60	4.50	4.50	4.50	4.50	4.60	4.60	4.60	4.60	4.60

SOURCE: HDR SCIENCES, 16-SEP-81

CT1154

TABLE 2 K. 1. 5. H

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN WASHINGTONALTERNATIVE RA: SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH (L)  
SPLIT BASE I AT COYOTE SPRING, NV (CLARK CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>BASELINE</b>													
POPULATION	24046	25055	26105	27200	27948	28716	29505	30317	31150	31793	32449	33119	33802
LF PARTICIPATION RATE	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70
LABOR FORCE	9065	9446	9842	10254	10536	10826	11123	11430	11744	11986	12233	12486	12743
EMPLOYMENT LF CONCEPT	8594	8955	9330	9721	9989	10263	10545	10835	11133	11363	11597	11837	12081
UNEMPLOYMENT	471	491	512	533	547	563	578	595	611	623	636	649	662
UNEMPLOYMENT RATE	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20
RESIDENTIAL LF	109	113	118	123	126	130	133	137	141	144	147	150	153
--FOR CONSTRUCTION	33	34	35	37	38	39	40	41	42	43	44	45	46
--FOR OPERATIONS	22	23	24	25	25	26	27	27	28	29	29	30	31
--FOR IND. EMPLOYMENT	54	57	59	62	63	65	67	69	70	72	73	75	76
<b>M-X RELATED EMPLOYMENT</b>													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	2	16	43	120	181	173	159	133	96	86	86	86	86
TOTAL	2	16	43	120	181	173	159	133	96	86	86	86	86
<b>M-X LF IMMIGRATION</b>													
CONSTRUCTION LF	0	0	0	0	0	0	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	59	118	108	93	65	25	14	12	11	9
TOTAL LF	0	0	0	59	118	108	93	65	25	14	12	11	9
<b>PROJECTIONS WITH M-X</b>													
POPULATION	24046	25055	26105	27396	28341	29077	29813	30532	31234	31840	32490	33154	33832
CIV. LABOR FORCE	9065	9446	9842	10313	10655	10934	11216	11494	11769	12000	12245	12497	12752
EMPLOYMENT LF CONCEPT	8596	8970	9372	9841	10170	10436	10704	10968	11229	11449	11683	11922	12166
UNEMPLOYMENT	469	476	470	472	485	498	512	526	540	551	562	575	586
UNEMPLOYMENT RATE	5.20	5.00	4.80	4.60	4.50	4.60	4.60	4.60	4.60	4.60	4.60	4.60	4.60

SOURCE: HOB SCIENCES. 16-SEP-81

CT1156

TABLE 2 K.1.6.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN WASHINGTON

PROPOSED ACTION FULL DEPLOYMENT - NEVADA/UTAH  
BASE 1 AT COYOTE SPRING, NV (CLARK CO.)  
BASE 11 AT MILFORD, UT (BEAVER CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>BASELINE</b>													
POPULATION	24046	25055	26105	27200	27948	28716	29505	30317	31150	31793	32449	33119	33802
LF PARTICIPATION RATE	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70
LABOR FORCE	9065	9446	9842	10254	10536	10826	11123	11430	11744	11986	12233	12486	12743
EMPLOYMENT LF CONCEPT	8594	8955	9330	9721	9989	10263	10545	10835	11133	11363	11597	11837	12081
UNEMPLOYMENT	471	491	512	533	547	563	578	595	611	623	636	649	662
UNEMPLOYMENT RATE	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20
RESIDENTIAL LF	109	113	118	123	126	130	133	137	141	144	147	150	153
--FOR CONSTRUCTION	33	34	35	37	38	39	40	41	42	43	44	45	46
--FOR OPERATIONS	22	23	24	25	25	26	27	27	28	29	29	30	31
--FOR IND. EMPLOYMENT	54	57	59	62	63	65	67	69	70	72	73	75	76
<b>M-X RELATED EMPLOYMENT</b>													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	6	26	66	154	217	224	223	196	149	137	136	136	136
TOTAL	6	26	66	154	217	224	223	196	149	137	136	136	136
<b>M-X LF IMMIGRATION</b>													
CONSTRUCTION LF	0	0	0	0	0	0	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	7	93	154	159	156	128	79	65	63	62	60
TOTAL LF	0	0	7	93	154	159	156	128	79	65	63	62	60
<b>PROJECTIONS WITH M-X</b>													
POPULATION	24046	25055	26129	27508	28461	29246	30025	30742	31412	32010	32559	33324	34002
CIV. LABOR FORCE	9065	9446	9849	10347	10690	10985	11280	11557	11822	12051	12296	12547	12803
EMPLOYMENT LF CONCEPT	8600	8981	9396	9875	10206	10487	10768	11031	11282	11500	11734	11973	12217
UNEMPLOYMENT	465	465	453	472	484	498	512	526	540	551	562	574	586
UNEMPLOYMENT RATE	5.10	4.90	4.60	4.60	4.50	4.50	4.50	4.50	4.60	4.60	4.60	4.60	4.60

SOURCE: HDR SCIENCES, 16-SEP-81

CT1158



TABLE 2 K 1 6 B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN WASHINGTON

A TERM FOR 1 FULL DEPLOYMENT - NEVADA/UTAH  
BASE I AT GOTE SPRING, NV (CLARK CO.)  
BASE II AT BERYL, UT (IRON CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>BASELINE</b>													
POPULATION	24046	25055	26105	27200	27948	28716	29505	30317	31150	31793	32449	33119	33802
LF PARTICIPATION RATE	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70
LABOR FORCE	9065	9446	9842	10254	10536	10826	11123	11430	11744	11986	12233	12486	12743
EMPLOYMENT LF CONCEPT	8594	8955	9330	9721	9989	10263	10545	10835	11133	11363	11597	11837	12081
UNEMPLOYMENT	471	491	512	533	547	563	578	595	611	623	636	649	662
UNEMPLOYMENT RATE	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20
RESIDENTIAL LF	109	113	118	123	126	130	133	137	141	144	147	150	153
--FOR CONSTRUCTION	33	34	35	37	38	39	40	41	42	43	44	45	46
--FOR OPERATIONS	22	23	24	25	25	26	27	27	28	29	29	30	31
--FOR IND. EMPLOYMENT	54	57	59	62	63	65	67	69	70	72	73	75	76
<b>M-X RELATED EMPLOYMENT</b>													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	27	282	323	285	108	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	8	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	1	9	84	184	228	228	228	228	228	228
OPERATIONS, CIVILIAN	0	0	0	0	6	27	82	104	104	104	104	104	104
INDIRECT EMPLOYMENT	6	26	75	252	360	410	430	401	352	340	340	340	340
TOTAL	6	26	102	535	699	813	804	733	684	672	672	672	672
<b>M-X LF IMMIGRATION</b>													
CONSTRUCTION LF	0	0	0	266	310	267	74	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	8	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	1	55	76	75	75	74	74	73
SECONDARY	0	0	0	84	101	124	135	3	143	142	142	142	141
ADDITIONAL INDIRECT	0	0	16	114	205	234	244	207	156	143	141	140	139
TOTAL LF	0	0	16	464	617	634	508	426	374	360	357	355	353
<b>PROJECTIONS WITH M-X</b>													
POPULATION	24046	25055	26159	28063	29214	30207	31075	31802	32466	33063	33712	34376	35053
CIV. LABOR FORCE	9065	9446	9858	10718	11153	11459	11631	11855	12118	12346	12591	12841	13096
EMPLOYMENT LF CONCEPT	8600	8981	9432	10255	10679	10992	11165	11340	11589	11807	12040	12280	12524
UNEMPLOYMENT	465	465	426	463	474	467	466	515	529	539	551	561	572
UNEMPLOYMENT RATE	5.10	4.90	4.30	4.30	4.30	4.10	4.00	4.30	4.40	4.40	4.40	4.40	4.40

SOURCE: HDR SCIENCES, 16-SEP-81

CT1159

TABLE 2 K. 1.6.C

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN WASHINGTON

ALTERNATIVE 2: FULL DEPLOYMENT - NEVADA/UTAH  
BASE I AT COYOTE SPRING, NV (CLARK CO.)  
BASE II AT DELTA, UT (MILLARD CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>BASELINE</b>													
POPULATION	24046	25055	26105	27200	27948	28716	29505	30317	31150	31793	32449	33119	33802
LF PARTICIPATION RATE	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70
LABOR FORCE	9065	9446	9842	10254	10536	10826	11123	11430	11744	11986	12233	12486	12743
EMPLOYMENT LF CONCEPT	8594	8955	9330	9721	9989	10263	10545	10835	11133	11363	11597	11837	12081
UNEMPLOYMENT	471	491	512	533	547	563	578	595	611	623	636	649	662
UNEMPLOYMENT RATE	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20
RESIDENTIAL LF	109	113	118	123	126	130	133	137	141	144	147	150	153
--FOR CONSTRUCTION	33	34	35	37	38	39	40	41	42	43	44	45	46
--FOR OPERATIONS	22	23	24	25	25	26	27	27	28	29	29	30	31
--FOR IND. EMPLOYMENT	54	57	59	62	63	65	67	69	70	72	73	75	76
<b>M-X RELATED EMPLOYMENT</b>													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	6	26	66	154	215	208	183	142	92	80	79	79	79
TOTAL	6	26	66	154	215	208	183	142	92	80	79	79	79
<b>M-X LF IMMIGRATION</b>													
CONSTRUCTION LF	0	0	0	0	0	0	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	7	92	152	143	116	73	21	8	6	4	3
TOTAL LF	0	0	7	92	152	143	116	73	21	8	6	4	3
<b>PROJECTIONS WITH M-X</b>													
POPULATION	24046	25055	26129	27507	28454	29193	29892	30560	31221	31819	32468	33133	33811
CIV. LABOR FORCE	9065	9446	9849	10347	10688	10969	11240	11503	11765	11994	12239	12490	12746
EMPLOYMENT LF CONCEPT	8600	8981	9396	9875	10204	10471	10728	10977	11225	11442	11676	11916	12160
UNEMPLOYMENT	465	465	453	472	484	498	512	526	540	552	563	574	586
UNEMPLOYMENT RATE	5.10	4.90	4.60	4.60	4.50	4.50	4.60	4.60	4.60	4.60	4.60	4.60	4.60

SOURCE: HDR SCIENCES, 16-SEP-81

CT1160

TABLE 2. K. 1.6.D

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN WASHINGTON

ALTERNATIVE 3: FULL DEPLOYMENT - NEVADA/UTAH  
 BASE I AT BERYL, UT (IRON CO.)  
 BASE II AT ELY, NV (WHITE PINE CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>BASELINE</b>													
POPULATION	24046	25055	26105	27200	27948	28716	29505	30317	31150	31793	32449	33119	33802
LF PARTICIPATION RATE	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70
LABOR FORCE	9065	9446	9842	10254	10536	10826	11123	11430	11744	11986	12233	12486	12743
EMPLOYMENT - LF CONCEPT	8594	8955	9330	9721	9989	10263	10545	10835	11133	11363	11597	11837	12081
UNEMPLOYMENT	471	491	512	533	547	563	578	595	611	623	636	649	662
UNEMPLOYMENT RATE	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20
RESIDENTIAL LF	109	113	118	123	126	130	133	137	141	144	147	150	153
--FOR CONSTRUCTION	33	34	35	37	38	39	40	41	42	43	44	45	46
--FOR OPERATIONS	22	23	24	25	25	26	27	27	28	29	29	30	31
--FOR IND. EMPLOYMENT	54	57	59	62	63	65	67	69	70	72	73	75	76
<b>M-X RELATED EMPLOYMENT</b>													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	209	440	414	393	235	158	0	0	0	0	0	0	0
BASE ASS. & CKOUT	8	30	75	135	218	218	218	218	53	0	0	0	0
OPERATIONS, MILITARY	0	2	9	107	241	326	326	326	326	326	326	326	326
OPERATIONS, CIVILIAN	0	0	5	48	85	121	121	122	122	122	122	122	122
INDIRECT EMPLOYMENT	78	207	277	459	596	624	539	481	401	366	361	361	361
TOTAL	294	680	781	1141	1374	1446	1203	1146	901	814	809	809	809
<b>M-X LF IMMIGRATION</b>													
CONSTRUCTION LF	191	442	412	387	214	129	0	0	0	0	0	0	0
ASS. AND CKOUT LF	8	30	75	135	218	218	218	218	53	0	0	0	0
CIVILIAN OPS	0	0	0	23	60	95	95	95	94	93	93	92	91
SECONDARY	62	148	156	223	275	305	264	264	213	196	196	195	195
ADDITIONAL INDIRECT	0	16	76	196	287	287	237	178	142	122	116	114	113
TOTAL LF	261	636	719	965	1053	1034	814	754	501	411	404	402	400
<b>PROJECTIONS WITH M-X</b>													
POPULATION	24404	25962	27259	29131	30464	31395	31784	32399	32815	33293	33927	34591	35268
CIV. LABOR FORCE	9326	10081	10561	11219	11589	11860	11937	12184	12245	12397	12637	12888	13143
EMPLOYMENT - LF CONCEPT	8888	9632	10102	10756	11121	11383	11422	11656	11708	11851	12081	12320	12564
UNEMPLOYMENT	438	449	459	463	468	477	515	528	537	546	556	568	579
UNEMPLOYMENT RATE	4.70	4.50	4.30	4.10	4.00	4.00	4.30	4.30	4.40	4.40	4.40	4.40	4.40

SOURCE: HDR SCIENCES, 16-SEP-81

CT1161

TABLE 2. K.1.6.E

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN WASHINGTONALTERNATIVE 3: FULL DEPLOYMENT - NEVADA/UTAH  
BASE I AT BERYL, UT (IRON CO.)  
BASE II AT COYOTE SPRING, NV (CLARK CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>BASELINE</b>													
POPULATION	24046	25055	26105	27200	27948	28716	29505	30317	31150	31793	32449	33119	33802
LF PARTICIPATION RATE	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70
LABOR FORCE	9065	9446	9842	10254	10536	10826	11123	11430	11744	11986	12233	12486	12743
EMPLOYMENT: LF CONCEPT	8594	8955	9330	9721	9989	10263	10545	10835	11133	11363	11597	11837	12081
UNEMPLOYMENT	471	491	512	533	547	563	578	595	611	623	636	649	662
UNEMPLOYMENT RATE	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20
RESIDENTIAL LF	109	113	118	123	126	130	133	137	141	144	147	150	153
--FOR CONSTRUCTION	33	34	35	37	38	39	40	41	42	43	44	45	46
--FOR OPERATIONS	22	23	24	25	25	26	27	27	28	29	29	30	31
--FOR IND. EMPLOYMENT	54	57	59	62	63	65	67	69	70	72	73	75	76
<b>M-X RELATED EMPLOYMENT</b>													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	209	440	414	393	235	158	0	0	0	0	0	0	0
BASE ASS. & CKOUT	8	30	75	135	188	188	188	188	38	0	0	0	0
OPERATIONS: MILITARY	0	2	9	107	241	326	326	326	326	326	326	326	326
OPERATIONS: CIVILIAN	0	0	5	48	85	121	121	122	122	122	122	122	122
INDIRECT EMPLOYMENT	78	203	278	445	576	629	584	543	456	423	419	419	419
TOTAL	294	676	781	1128	1325	1421	1218	1178	941	870	866	866	866
<b>M-X LF IMMIGRATION</b>													
CONSTRUCTION LF	191	442	412	387	214	129	0	0	0	0	0	0	0
ASS. AND CKOUT LF	8	30	75	135	188	188	188	188	38	0	0	0	0
CIVILIAN OPS	0	0	0	23	60	95	95	95	94	93	93	92	91
SECONDARY	62	148	156	223	266	296	295	255	208	196	196	195	195
ADDITIONAL INDIRECT	0	12	77	183	276	301	291	248	202	178	173	172	171
TOTAL LF	261	632	720	951	1002	1008	828	785	541	467	461	459	457
<b>PROJECTIONS WITH M-X</b>													
POPULATION	24404	25949	27261	29086	30374	31387	31910	32579	32986	33481	34118	34782	35459
CIV. LABOR FORCE	9326	10077	10561	11205	11539	11834	11952	12215	12285	12453	12695	12945	13200
EMPLOYMENT LF CONCEPT	8888	9628	10102	10742	11072	11358	11438	11688	11748	11907	12138	12377	12621
UNEMPLOYMENT	438	449	459	463	467	476	514	527	537	546	557	568	579
UNEMPLOYMENT RATE	4.70	4.50	4.30	4.10	4.00	4.00	4.30	4.30	4.30	4.30	4.30	4.30	4.40

SOURCE: HDR SCIENCES, 16-SEP-81

CT1162

TABLE 2. K.1.6.F

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN WASHINGTON

ALTERNATIVE 5. FULL DEPLOYMENT - NEVADA/UTAH  
BASE I AT MILFORD, UT (BEAVER CO.)  
BASE II AT ELY, NV (WHITE PINE CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>BASELINE</b>													
POPULATION	24046	25055	26105	27200	27948	28716	29505	30317	31150	31793	32449	33119	33802
LF PARTICIPATION RATE	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70
LABOR FORCE	9065	9446	9842	10254	10536	10826	11123	11430	11744	11986	12233	12486	12743
EMPLOYMENT: LF CONCEPT	8594	8955	9330	9721	9989	10263	10545	10835	11133	11363	11597	11837	12081
UNEMPLOYMENT	471	491	512	533	547	563	578	595	611	623	636	649	662
UNEMPLOYMENT RATE	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20
RESIDENTIAL LF	109	113	118	123	126	130	133	137	141	144	147	150	153
--FOR CONSTRUCTION	33	34	35	37	38	39	40	41	42	43	44	45	46
--FOR OPERATIONS	22	23	24	25	25	26	27	27	28	29	29	30	31
--FOR IND. EMPLOYMENT	54	57	59	62	63	65	67	69	70	72	73	75	76
<b>M-X RELATED EMPLOYMENT</b>													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	6	30	66	168	229	209	167	124	88	80	79	79	79
TOTAL	6	30	66	168	229	209	167	124	88	80	79	79	79
<b>M-X LF IMMIGRATION</b>													
CONSTRUCTION LF	0	0	0	0	0	0	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	7	106	165	144	100	56	17	8	6	4	3
TOTAL LF	0	0	7	106	165	144	100	56	17	8	6	4	3
<b>PROJECTIONS WITH M-X</b>													
POPULATION	24046	25055	26128	27553	28499	29195	29840	30502	31207	31818	32468	33133	33811
CIV. LABOR FORCE	9065	9446	9848	10360	10702	10970	11224	11485	11761	11994	12239	12490	12746
EMPLOYMENT: LF CONCEPT	8600	8985	9396	9889	10217	10472	10712	10959	11220	11442	11676	11916	12160
UNEMPLOYMENT	465	461	452	471	485	498	512	526	541	552	563	574	586
UNEMPLOYMENT RATE	5.10	4.90	4.60	4.60	4.50	4.50	4.60	4.60	4.60	4.60	4.60	4.60	4.60

SOURCE: HDR SCIENCES, 16-SEP-81

CT1163

TABLE 2. K.1 6.G

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN WASHINGTON

ALTERNATIVE 6. FULL DEPLOYMENT - NEVADA/UTAH  
BASE I AT MILFORD, UT (BEAVER CO.)  
BASE II AT COYOTE SPRING, NV (CLARK CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>BASELINE</b>													
POPULATION	24046	25055	26105	27200	27948	28716	29505	30317	31150	31793	32439	33119	33802
LF PARTICIPATION RATE	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70
LABOR FORCE	9065	9446	9842	10254	10536	10826	11123	11430	11744	11986	12233	12486	12743
EMPLOYMENT: LF CONCEPT	8594	8955	9330	9721	9989	10263	10545	10835	11133	11363	11597	11837	12081
UNEMPLOYMENT	471	491	512	533	547	563	578	595	611	623	636	649	662
UNEMPLOYMENT RATE	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20
RESIDENTIAL LF	109	113	118	123	126	130	133	137	141	144	147	150	153
--FOR CONSTRUCTION	33	34	35	37	38	39	40	41	42	43	44	45	46
--FOR OPERATIONS	22	23	24	25	25	26	27	27	28	29	29	30	31
--FOR IND. EMPLOYMENT	54	57	59	62	63	65	67	69	70	72	73	75	76
<b>M-X RELATED EMPLOYMENT</b>													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	6	26	66	154	217	224	223	196	149	137	136	136	136
TOTAL	6	26	66	154	217	224	223	196	149	137	136	136	136
<b>M-X LF IMMIGRATION</b>													
CONSTRUCTION LF	0	0	0	0	0	0	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	7	93	154	159	156	128	79	65	63	62	60
TOTAL LF	0	0	7	93	154	159	156	128	79	65	63	62	60
<b>PROJECTIONS WITH M-X</b>													
POPULATION	24046	25055	26129	27508	28461	29246	30025	30742	31412	32010	32659	33324	34002
CIV. LABOR FORCE	9065	9446	9849	10347	10690	10985	11280	11557	11822	12051	12296	12547	12803
EMPLOYMENT: LF CONCEPT	8600	8981	9396	9875	10206	10487	10768	11031	11282	11500	11734	11973	12217
UNEMPLOYMENT	465	465	453	472	484	498	512	526	540	551	562	574	586
UNEMPLOYMENT RATE	5.10	4.90	4.60	4.60	4.50	4.50	4.50	4.50	4.60	4.60	4.60	4.60	4.60

SOURCE: HDR SCIENCES, 16-SEP-81

CT1164

TABLE 2. K.1.6.H

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS,  
WITH AND WITHOUT M-X, IN WASHINGTONALTERNATIVE 8A: SPLIT DEPLOYMENT (70/30) - NEVADA/UTAH  
SPLIT BASE I AT COYOTE SPRING, NV (CLARK CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>BASELINE</b>													
POPULATION	24046	25055	26105	27200	27948	28716	29505	30317	31150	31793	32449	33119	33802
LF PARTICIPATION RATE	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70	37.70
LABOR FORCE	9065	9446	9842	10254	10536	10826	11123	11430	11744	11986	12233	12486	12743
EMPLOYMENT-LF CONCEP	8594	8955	9330	9721	9989	10263	10545	10835	11133	11363	11597	11837	12081
UNEMPLOYMENT	471	491	512	533	547	563	578	595	611	623	636	649	662
UNEMPLOYMENT RATE	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20
RESIDENTIAL LF	109	113	118	123	126	130	133	137	141	144	147	150	153
--FOR CONSTRUCTION	33	34	35	37	38	39	40	41	42	43	44	45	46
--FOR OPERATIONS	22	23	24	25	25	26	27	27	28	29	29	30	31
--FOR IND. EMPLOYMEN	54	57	59	62	63	65	67	69	70	72	73	75	76
<b>M-X RELATED EMPLOYMENT</b>													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	2	16	43	120	181	173	159	133	96	86	86	86	86
TOTAL	2	16	43	120	181	173	159	133	96	86	86	86	86
<b>M-X LF IMMIGRATION</b>													
CONSTRUCTION LF	0	0	0	0	0	0	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	59	118	108	93	65	25	14	12	11	9
TOTAL LF	0	0	0	59	118	108	93	65	25	14	12	11	9
<b>PROJECTIONS WITH M-X</b>													
POPULATION	24046	25055	26105	27396	28341	29077	29813	30532	31234	31840	32490	33154	33832
CIV. LABOR FORCE	9065	9446	9842	10313	10655	10934	11216	11494	11769	12000	12245	12497	12752
EMPLOYMENT-LF CONCEP	8596	8970	9372	9841	10170	10436	10704	10968	11229	11449	11683	11922	12166
UNEMPLOYMENT	469	476	470	472	485	498	512	526	540	551	562	575	586
UNEMPLOYMENT RATE	5.20	5.00	4.80	4.60	4.50	4.60	4.60	4.60	4.60	4.60	4.60	4.60	4.60

SOURCE: HDR SCIENCES, 16-SEP-81

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TABLE 2.K.2.1.A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

	UTAH					
WASHINGTON	1959	1962	1965	1966	1967	1968
WAGE AND SALARY DISBURSEMENTS	6351	7856	9522	10388	10880	11916
OTHER LABOR INCOME	115	171	219	278	339	405
PROPRIETORS INCOME	4516	4463	4406	4958	4951	4922
FARM	1931	1923	1488	1933	1836	1742
NON-FARM	2585	2540	2918	3025	3115	3180
FARM	2476	2532	1907	2321	2230	2142
NON-FARM	8506	9958	12270	13303	13940	15101
PRIVATE	6696	7588	8972	9664	9937	10770
AG. SERV. FOR FISH., AND OTHER	(D)	(D)	(D)	(D)	(D)	(D)
MINING	(D)	(D)	(D)	(D)	(D)	(D)
CONSTRUCTION	1172	1520	1539	1626	1431	1444
MANUFACTURING	90	99	456	632	800	740
NON-DURABLE GOODS	51	58	397	558	715	657
DURABLE GOODS	(L)	(L)	59	74	85	83
TRANSPORTATION AND PUBLIC UTILITIES	366	419	491	539	579	607
WHOLESALE TRADE	583	686	773	815	852	1025
RETAIL TRADE	2688	2831	3209	3376	3527	3877
FINANCE, INSURANCE, AND REAL ESTATE	269	328	391	406	414	463
SERVICES	1431	1590	1952	2101	2210	2380
GOVERNMENT AND GOVERNMENT ENTERPRISES	1810	2370	3298	3639	3943	4331
FEDERAL, CIVILIAN	532	697	845	848	870	986
FEDERAL, MILITARY	83	100	116	143	153	166
STATE AND LOCAL	1195	1573	2337	2648	2920	3179
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK	10982	12490	14177	15624	16170	17243
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK	213	310	390	530	640	708
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	10769	12180	13787	15094	15530	16535
PLUS: RESIDENCE ADJUSTMENT	1313	1411	1244	1189	1054	1007
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	12082	13591	15031	16283	16584	17542
PLUS: DIVIDENDS, INTEREST, AND RENT	2098	3145	4172	4561	4741	4716
PLUS: TRANSFER PAYMENTS	1598	2005	2476	2768	3216	3760
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)	15778	18741	21679	23612	24541	26018
PER CAPITA PERSONAL INCOME (\$)	1573	1802	2045	2147	2116	2115
TOTAL POPULATION (HUNDREDS)	10033	10400	10600	11000	11600	12300

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981



TABLE 2.K.2.1.B. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

	WASHINGTON				UTAH			
	1969	1970	1971	1972	1973	1974		
	----	----	----	----	----	----		
WAGE AND SALARY DISBURSEMENTS	13247	16866	18347	21402	23768	24895		
OTHER LABOR INCOME	485	713	801	1033	1218	1367		
PROPRIETORS INCOME	4666	5016	5314	5662	7445	6569		
FARM	1707	1668	1458	1499	2668	1717		
NON-FARM	2959	3348	3856	4163	4777	4852		
FARM	2162	2076	1829	1815	3023	2094		
NON-FARM	16236	20519	22633	26282	29408	30737		
PRIVATE	11469	15005	16517	19579	22135	22880		
AG. SERV., FOR., FISH., AND OTHER	(D)	(D)	(D)	235	212	246		
MINING	(D)	(D)	(D)	-81	(L)	-110		
CONSTRUCTION	1517	3150	2907	3724	4560	4043		
MANUFACTURING	732	1131	1586	2292	2407	2264		
NON-DURABLE GOODS	671	1053	1313	1802	1790	1592		
DURABLE GOODS	61	78	273	490	617	672		
TRANSPORTATION AND PUBLIC UTILITIES	674	805	873	969	1265	1485		
WHOLESALE TRADE	1257	1158	1365	1600	1850	2054		
RETAIL TRADE	4033	4731	5254	5836	6201	6720		
FINANCE, INSURANCE, AND REAL ESTATE	512	577	818	1069	1096	1243		
SERVICES	2585	3280	3479	3935	4590	4935		
GOVERNMENT AND GOVERNMENT ENTERPRISES	4767	5514	6116	6703	7273	7857		
FEDERAL, CIVILIAN	1014	1166	1246	1169	1344	1611		
FEDERAL, MILITARY	221	259	275	314	359	385		
STATE AND LOCAL	3532	4089	4595	5220	5570	5861		
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK	18398	22595	24462	28097	32431	32831		
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK	812	1054	1175	1389	1670	1859		
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	17586	21541	23287	26708	30761	30972		
PLUS: RESIDENCE ADJUSTMENT	890	837	1042	1070	1152	2940		
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	18476	22378	24329	27778	31913	33912		
PLUS: DIVIDENDS, INTEREST, AND RENT	4937	5962	6984	8183	10148	11543		
PLUS: TRANSFER PAYMENTS	4080	5008	6091	7095	8636	10325		
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)	27493	33348	37404	43056	50697	55780		
PER CAPITA PERSONAL INCOME (\$)	2115	2398	2513	2820	3157	3166		
TOTAL POPULATION (HUNDREDS)	13000	13907	14884	15270	16060	17617		

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.K.2.1.C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

	WASHINGTON					UTAH						
	1974	1975	1976	1977	1978	1979	1974	1975	1976	1977	1978	1979
	----	----	----	----	----	----	----	----	----	----	----	----
WAGE AND SALARY DISBURSEMENTS	24895	27782	33159	38502	46899	57438	24895	27782	33159	38502	46899	57438
OTHER LABOR INCOME	1367	1749	2263	2820	3486	4484	1367	1749	2263	2820	3486	4484
PROPRIETORS INCOME	6569	6689	7847	9730	11569	12817	6569	6689	7847	9730	11569	12817
FARM	1717	1456	1677	1870	2178	2368	1717	1456	1677	1870	2178	2368
NON-FARM	4852	5233	6170	7860	9391	10449	4852	5233	6170	7860	9391	10449
FARM	2094	1890	2111	2352	2706	2925	2094	1890	2111	2352	2706	2925
NON-FARM	30737	34330	41158	48700	59248	71814	30737	34330	41158	48700	59248	71814
PRIVATE	22880	25345	31225	37436	46388	57715	22880	25345	31225	37436	46388	57715
AG. SERV., FOR., FISH., AND OTHER	246	296	244	363	434	478	246	296	244	363	434	478
MINING	-110	10	114	251	610	1075	-110	10	114	251	610	1075
CONSTRUCTION	4043	3506	4442	5636	7610	9313	4043	3506	4442	5636	7610	9313
MANUFACTURING	2264	2895	4478	5450	6422	8635	2264	2895	4478	5450	6422	8635
NON-DURABLE GOODS	1592	1906	2879	3359	3841	4891	1592	1906	2879	3359	3841	4891
DURABLE GOODS	672	989	1599	2091	2581	3744	672	989	1599	2091	2581	3744
TRANSPORTATION AND PUBLIC UTILITIES	1485	1760	2038	2531	2860	3665	1485	1760	2038	2531	2860	3665
WHOLESALE TRADE	2054	2931	3422	2806	3252	4108	2054	2931	3422	2806	3252	4108
RETAIL TRADE	6720	7483	8686	10096	12032	14138	6720	7483	8686	10096	12032	14138
FINANCE, INSURANCE, AND REAL ESTATE	1243	1259	1619	2146	2872	4047	1243	1259	1619	2146	2872	4047
SERVICES	4935	5205	6182	8157	10296	12256	4935	5205	6182	8157	10296	12256
GOVERNMENT AND GOVERNMENT ENTERPRISES	7857	8985	9933	11264	12860	14099	7857	8985	9933	11264	12860	14099
FEDERAL, CIVILIAN	1611	1773	1972	2208	2384	2589	1611	1773	1972	2208	2384	2589
FEDERAL, MILITARY	385	402	439	467	510	430	385	402	439	467	510	430
STATE AND LOCAL	5861	6810	7522	8589	9966	11080	5861	6810	7522	8589	9966	11080
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK	32831	36220	43269	51052	61954	74739	32831	36220	43269	51052	61954	74739
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P. OF WK	1859	2094	2536	3016	3641	4177	1859	2094	2536	3016	3641	4177
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	30972	34126	40733	48036	58313	70562	30972	34126	40733	48036	58313	70562
PLUS: RESIDENCE ADJUSTMENT	2940	3436	2940	3149	4671	5075	2940	3436	2940	3149	4671	5075
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	33912	37562	43134	51185	62984	75637	33912	37562	43134	51185	62984	75637
PLUS: DIVIDENDS, INTEREST, AND RENT	11543	14691	16298	19472	21702	25156	11543	14691	16298	19472	21702	25156
PLUS: TRANSFER PAYMENTS	10325	13149	15257	17802	20844	23632	10325	13149	15257	17802	20844	23632
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)	55780	65402	74689	88459	105530	124425	55780	65402	74689	88459	105530	124425
PER CAPITA PERSONAL INCOME (\$)	3166	3665	3940	4462	4987	5307	3166	3665	3940	4462	4987	5307
TOTAL POPULATION (HUNDREDS)	17617	17844	18959	19823	21163	23444	17617	17844	18959	19823	21163	23444

(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS.

(D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.

SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 2.K.3.3.A Region: Washington

Proposed Action Baseline: Low

## Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Revenues</b>													
Local Sources	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Prop. Taxes	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
<b>Total Revenues</b>	0.0	0.0	0.0	0.1	0.3	0.3	0.3	0.3	0.2	0.2	0.1	0.1	0.1
<b>Expenditures</b>													
Admin.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Expend.</b>	0.0	0.0	0.0	0.2	0.3	0.3	0.3	0.3	0.2	0.1	0.1	0.1	0.1
<b>Surplus/Defic.</b>	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P.L. 81-874 Monies

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TABLE 2.K.3.3.B Region: Washington

Alternative 1 Baseline: Low

## Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Revenues</b>													
Local Sources	0.0	0.0	0.0	0.2	0.5	0.6	0.7	0.7	0.7	0.6	0.6	0.6	0.6
Prop. Taxes	0.0	0.0	0.0	0.0	0.2	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
Other Taxes	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Charges-Misc.	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Intergovt. (1)	0.0	0.0	0.0	0.2	0.3	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3
<b>Total Revenues</b>	0.0	0.0	0.0	0.4	0.8	1.0	1.1	1.1	1.0	0.9	0.9	0.9	0.9
<b>Expenditures</b>													
Admin	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Public Safety	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Social Serv	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Environ Serv	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Transportation	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Education	0.0	0.0	0.0	0.3	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.4	0.4
Miscellaneous	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>Total Expend</b>	0.0	0.0	0.0	0.6	0.9	1.1	1.1	1.0	0.9	0.9	0.9	0.9	0.9
<b>Surplus/Defic</b>	0.0	0.0	0.0	-0.2	-0.1	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0

Source: WGR Estimates, 3-SEP-81

(1) Includes FY 81-84 Monties

CT1397

TABLE 2 K 3 3 C Region: Washington

A: 1982-1987; B: 1988-1994; C: 1995-1999; D: 2000-2004; E: 2005-2009; F: 2010-2014; G: 2015-2019; H: 2020-2024; I: 2025-2029; J: 2030-2034; K: 2035-2039; L: 2040-2044; M: 2045-2049; N: 2050-2054; O: 2055-2059; P: 2060-2064; Q: 2065-2069; R: 2070-2074; S: 2075-2079; T: 2080-2084; U: 2085-2089; V: 2090-2094; W: 2095-2099; X: 2100-2104; Y: 2105-2109; Z: 2110-2114; AA: 2115-2119; AB: 2120-2124; AC: 2125-2129; AD: 2130-2134; AE: 2135-2139; AF: 2140-2144; AG: 2145-2149; AH: 2150-2154; AI: 2155-2159; AJ: 2160-2164; AK: 2165-2169; AL: 2170-2174; AM: 2175-2179; AN: 2180-2184; AO: 2185-2189; AP: 2190-2194; AQ: 2195-2199; AR: 2200-2204; AS: 2205-2209; AT: 2210-2214; AU: 2215-2219; AV: 2220-2224; AW: 2225-2229; AX: 2230-2234; AY: 2235-2239; AZ: 2240-2244; BA: 2245-2249; BB: 2250-2254; BC: 2255-2259; BD: 2260-2264; BE: 2265-2269; BF: 2270-2274; BG: 2275-2279; BH: 2280-2284; BI: 2285-2289; BJ: 2290-2294; BK: 2295-2299; BL: 2300-2304; BM: 2305-2309; BN: 2310-2314; BO: 2315-2319; BP: 2320-2324; BQ: 2325-2329; BR: 2330-2334; BS: 2335-2339; BT: 2340-2344; BU: 2345-2349; BV: 2350-2354; BV: 2355-2359; BW: 2360-2364; BX: 2365-2369; BY: 2370-2374; BZ: 2375-2379; CA: 2380-2384; CB: 2385-2389; CC: 2390-2394; CD: 2395-2399; CE: 2400-2404; CF: 2405-2409; CG: 2410-2414; CH: 2415-2419; CI: 2420-2424; CJ: 2425-2429; CK: 2430-2434; CL: 2435-2439; CM: 2440-2444; CN: 2445-2449; CO: 2450-2454; CP: 2455-2459; CQ: 2460-2464; CR: 2465-2469; CS: 2470-2474; CT: 2475-2479; CU: 2480-2484; CV: 2485-2489; CW: 2490-2494; CX: 2495-2499; CY: 2500-2504; CZ: 2505-2509; DA: 2510-2514; DB: 2515-2519; DC: 2520-2524; DD: 2525-2529; DE: 2530-2534; DF: 2535-2539; DG: 2540-2544; DH: 2545-2549; DI: 2550-2554; DJ: 2555-2559; DK: 2560-2564; DL: 2565-2569; DM: 2570-2574; DN: 2575-2579; DO: 2580-2584; DP: 2585-2589; DQ: 2590-2594; DR: 2595-2599; DS: 2600-2604; DT: 2605-2609; DU: 2610-2614; DV: 2615-2619; DW: 2620-2624; DX: 2625-2629; DY: 2630-2634; DZ: 2635-2639; EA: 2640-2644; EB: 2645-2649; EC: 2650-2654; ED: 2655-2659; EE: 2660-2664; EF: 2665-2669; EG: 2670-2674; EH: 2675-2679; EI: 2680-2684; EJ: 2685-2689; EK: 2690-2694; EL: 2695-2699; EM: 2700-2704; EN: 2705-2709; EO: 2710-2714; EP: 2715-2719; EQ: 2720-2724; ER: 2725-2729; ES: 2730-2734; ET: 2735-2739; EU: 2740-2744; EV: 2745-2749; EW: 2750-2754; EX: 2755-2759; EY: 2760-2764; EZ: 2765-2769; FA: 2770-2774; FB: 2775-2779; FC: 2780-2784; FD: 2785-2789; FE: 2790-2794; FF: 2795-2799; FG: 2800-2804; FH: 2805-2809; FI: 2810-2814; FJ: 2815-2819; FK: 2820-2824; FL: 2825-2829; FM: 2830-2834; FN: 2835-2839; FO: 2840-2844; FP: 2845-2849; FQ: 2850-2854; FR: 2855-2859; FS: 2860-2864; FT: 2865-2869; FU: 2870-2874; FV: 2875-2879; FW: 2880-2884; FX: 2885-2889; FY: 2890-2894; FZ: 2895-2899; GA: 2900-2904; GB: 2905-2909; GC: 2910-2914; GD: 2915-2919; GE: 2920-2924; GF: 2925-2929; GG: 2930-2934; GH: 2935-2939; GI: 2940-2944; GH: 2945-2949; GJ: 2950-2954; GK: 2955-2959; GL: 2960-2964; GM: 2965-2969; GN: 2970-2974; GO: 2975-2979; GP: 2980-2984; GQ: 2985-2989; GR: 2990-2994; GS: 2995-2999; HT: 3000-3004; HU: 3005-3009; HV: 3010-3014; HW: 3015-3019; HX: 3020-3024; HY: 3025-3029; HZ: 3030-3034; IA: 3035-3039; IB: 3040-3044; IC: 3045-3049; ID: 3050-3054; IE: 3055-3059; IF: 3060-3064; IG: 3065-3069; IH: 3070-3074; II: 3075-3079; IJ: 3080-3084; IK: 3085-3089; IL: 3090-3094; IM: 3095-3099; IN: 3100-3104; IO: 3105-3109; IP: 3110-3114; IQ: 3115-3119; IR: 3120-3124; IS: 3125-3129; IT: 3130-3134; IU: 3135-3139; IV: 3140-3144; IW: 3145-3149; IX: 3150-3154; IY: 3155-3159; IZ: 3160-3164; JA: 3165-3169; JB: 3170-3174; JC: 3175-3179; JD: 3180-3184; JE: 3185-3189; JF: 3190-3194; JG: 3195-3199; JH: 3200-3204; JI: 3205-3209; JJ: 3210-3214; JK: 3215-3219; JL: 3220-3224; JM: 3225-3229; JN: 3230-3234; JO: 3235-3239; JP: 3240-3244; JQ: 3245-3249; JR: 3250-3254; JS: 3255-3259; JT: 3260-3264; JU: 3265-3269; JV: 3270-3274; JW: 3275-3279; JX: 3280-3284; JY: 3285-3289; JZ: 3290-3294; KA: 3295-3299; KB: 3300-3304; KC: 3305-3309; KD: 3310-3314; KE: 3315-3319; KF: 3320-3324; KG: 3325-3329; KH: 3330-3334; KI: 3335-3339; KJ: 3340-3344; KK: 3345-3349; KL: 3350-3354; KM: 3355-3359; KN: 3360-3364; KO: 3365-3369; KP: 3370-3374; KQ: 3375-3379; KR: 3380-3384; KS: 3385-3389; KT: 3390-3394; KU: 3395-3399; KV: 3400-3404; KW: 3405-3409; KX: 3410-3414; KY: 3415-3419; KZ: 3420-3424; LA: 3425-3429; LB: 3430-3434; LC: 3435-3439; LD: 3440-3444; LE: 3445-3449; LF: 3450-3454; LG: 3455-3459; LH: 3460-3464; LI: 3465-3469; LJ: 3470-3474; LK: 3475-3479; LL: 3480-3484; LM: 3485-3489; LN: 3490-3494; LO: 3495-3499; LP: 3500-3504; LQ: 3505-3509; LR: 3510-3514; LS: 3515-3519; LT: 3520-3524; LU: 3525-3529; LV: 3530-3534; LW: 3535-3539; LX: 3540-3544; LY: 3545-3549; LZ: 3550-3554; MA: 3555-3559; MB: 3560-3564; MC: 3565-3569; MD: 3570-3574; ME: 3575-3579; MF: 3580-3584; MG: 3585-3589; MH: 3590-3594; MI: 3595-3599; MJ: 3600-3604; MK: 3605-3609; ML: 3610-3614; MM: 3615-3619; MN: 3620-3624; MO: 3625-3629; MP: 3630-3634; MQ: 3635-3639; MR: 3640-3644; MS: 3645-3649; MT: 3650-3654; MU: 3655-3659; MV: 3660-3664; MW: 3665-3669; MX: 3670-3674; MY: 3675-3679; MZ: 3680-3684; NA: 3685-3689; NB: 3690-3694; NC: 3695-3699; ND: 3700-3704; NE: 3705-3709; NF: 3710-3714; NG: 3715-3719; NH: 3720-3724; NI: 3725-3729; NJ: 3730-3734; NK: 3735-3739; NL: 3740-3744; NM: 3745-3749; NN: 3750-3754; NO: 3755-3759; NP: 3760-3764; NQ: 3765-3769; NR: 3770-3774; NS: 3775-3779; NT: 3780-3784; NU: 3785-3789; NV: 3790-3794; NW: 3795-3799; NX: 3800-3804; NY: 3805-3809; NZ: 3810-3814; OA: 3815-3819; OB: 3820-3824; OC: 3825-3829; OD: 3830-3834; OE: 3835-3839; OF: 3840-3844; OG: 3845-3849; OH: 3850-3854; OI: 3855-3859; OJ: 3860-3864; OK: 3865-3869; OL: 3870-3874; OM: 3875-3879; ON: 3880-3884; OO: 3885-3889; OP: 3890-3894; OQ: 3895-3899; OR: 3900-3904; OS: 3905-3909; OT: 3910-3914; OU: 3915-3919; OV: 3920-3924; OW: 3925-3929; OX: 3930-3934; OY: 3935-3939; OZ: 3940-3944; PA: 3945-3949; PB: 3950-3954; PC: 3955-3959; PD: 3960-3964; PE: 3965-3969; PF: 3970-3974; PG: 3975-3979; PH: 3980-3984; PI: 3985-3989; PJ: 3990-3994; PK: 3995-3999; PL: 4000-4004; PM: 4005-4009; PN: 4010-4014; PO: 4015-4019; PP: 4020-4024; PQ: 4025-4029; PR: 4030-4034; PS: 4035-4039; PT: 4040-4044; PU: 4045-4049; PV: 4050-4054; PW: 4055-4059; PX: 4060-4064; PY: 4065-4069; PZ: 4070-4074; QA: 4075-4079; QB: 4080-4084; QC: 4085-4089; QD: 4090-4094; QE: 4095-4099; QF: 4100-4104; QG: 4105-4109; QH: 4110-4114; QI: 4115-4119; QJ: 4120-4124; QK: 4125-4129; QL: 4130-4134; QM: 4135-4139; QN: 4140-4144; QO: 4145-4149; QP: 4150-4154; QQ: 4155-4159; QR: 4160-4164; QS: 4165-4169; QT: 4170-4174; QU: 4175-4179; QV: 4180-4184; QW: 4185-4189; QX: 4190-4194; QY: 4195-4199; QZ: 4200-4204; RA: 4205-4209; RB: 4210-4214; RC: 4215-4219; RD: 4220-4224; RE: 4225-4229; RF: 4230-4234; RG: 4235-4239; RH: 4240-4244; RI: 4245-4249; RJ: 4250-4254; RK: 4255-4259; RL: 4260-4264; RM: 4265-4269; RN: 4270-4274; RO: 4275-4279; RP: 4280-4284; RQ: 4285-4289; RR: 4290-4294; RS: 4295-4299; RT: 4300-4304; RU: 4305-4309; RV: 4310-4314; RW: 4315-4319; RX: 4320-4324; RY: 4325-4329; RZ: 4330-4334; SA: 4335-4339; SB: 4340-4344; SC: 4345-4349; SD: 4350-4354; SE: 4355-4359; SF: 4360-4364; SG: 4365-4369; SH: 4370-4374; SI: 4375-4379; SJ: 4380-4384; SK: 4385-4389; SL: 4390-4394; SM: 4395-4399; SN: 4400-4404; SO: 4405-4409; SP: 4410-4414; SQ: 4415-4419; SR: 4420-4424; SS: 4425-4429; ST: 4430-4434; SU: 4435-4439; SV: 4440-4444; SW: 4445-4449; SX: 4450-4454; SY: 4455-4459; SZ: 4460-4464; TA: 4465-4469; TB: 4470-4474; TC: 4475-4479; TD: 4480-4484; TE: 4485-4489; TF: 4490-4494; TG: 4495-4499; TH: 4500-4504; TI: 4505-4509; TJ: 4510-4514; TK: 4515-4519; TL: 4520-4524; TM: 4525-4529; TN: 4530-4534; TO: 4535-4539; TP: 4540-4544; TQ: 4545-4549; TR: 4550-4554; TS: 4555-4559; TT: 4560-4564; TU: 4565-4569; TV: 4570-4574; TW: 4575-4579; TX: 4580-4584; TY: 4585-4589; TZ: 4590-4594; UA: 4595-4599; UB: 4600-4604; UC: 4605-4609; UD: 4610-4614; UE: 4615-4619; UF: 4620-4624; UG: 4625-4629; UH: 4630-4634; UI: 4635-4639; UJ: 4640-4644; UK: 4645-4649; UL: 4650-4654; UM: 4655-4659; UN: 4660-4664; UO: 4665-4669; UP: 4670-4674; UQ: 4675-4679; UR: 4680-4684; US: 4685-4689; UT: 4690-4694; UU: 4695-4699; UV: 4700-4704; UW: 4705-4709; UX: 4710-4714; UY: 4715-4719; UZ: 4720-4724; VA: 4725-4729; VB: 4730-4734; VC: 4735-4739; VD: 4740-4744; VE: 4745-4749; VF: 4750-4754; VG: 4755-4759; VH: 4760-4764; VI: 4765-4769; VJ: 4770-4774; VK: 4775-4779; VL: 4780-4784; VM: 4785-4789; VN: 4790-4794; VO: 4795-4799; VP: 4800-4804; VQ: 4805-4809; VR: 4810-4814; VS: 4815-4819; VT: 4820-4824; VU: 4825-4829; VV: 4830-4834; VW: 4835-4839; VX: 4840-4844; VY: 4845-4849; VZ: 4850-4854; WA: 4855-4859; WB: 4860-4864; WC: 4865-4869; WD: 4870-4874; WE: 4875-4879; WF: 4880-4884; WG: 4885-4889; WH: 4890-4894; WI: 4895-4899; WJ: 4900-4904; WK: 4905-4909; WL: 4910-4914; WM: 4915-4919; WN: 4920-4924; WO: 4925-4929; WP: 4930-4934; WQ: 4935-4939; WR: 4940-4944; WS: 4945-4949; WT: 4950-4954; WU: 4955-4959; WV: 4960-4964; WW: 4965-4969; WX: 4970-4974; WY: 4975-4979; WZ: 4980-4984; XA: 4985-4989; XB: 4990-4994; XC: 4995-4999; XD: 5000-5004; XE: 5005-5009; XF: 5010-5014; XG: 5015-5019; XH: 5020-5024; XI: 5025-5029; XJ: 5030-5034; XK: 5035-5039; XL: 5040-5044; XM: 5045-5049; XN: 5050-5054; XO: 5055-5059; XP: 5060-5064; XQ: 5065-5069; XR: 5070-5074; XS: 5075-5079; XT: 5080-5084; XU: 5085-5089; XV: 5090-5094; XW: 5095-5099; XX: 5100-5104; XY: 5105-5109; XZ: 5110-5114; YA: 5115-5119; YB: 5120-5124; YC: 5125-5129; YD: 5130-5134; YE: 5135-5139; YF: 5140-5144; YG: 5145-5149; YH: 5150-5154; YI: 5155-5159; YJ: 5160-5164; YK: 5165-5169; YL: 5170-5174; YM: 5175-5179; YN: 5180-5184; YO: 5185-5189; YP: 5190-5194; YQ: 5195-5199; YR: 5200-5204; YS: 5205-5209; YT: 5210-5214; YU: 5215-5219; YV: 5220-5224; YW: 5225-5229; YX: 5230-5234; YY: 5235-5239; YZ: 5240-5244; ZA: 5245-5249; ZB: 5250-5254; ZC: 5255-5259; ZD: 5260-5264; ZE: 5265-5269; ZF: 5270-5274; ZG: 5275-5279; ZH: 5280-5284; ZI: 5285-5289; ZJ: 5290-5294; ZK: 5295-5299; ZL: 5300-5304; ZM: 5305-5309; ZN: 5310-5314; ZO: 5315-5319; ZP: 5320-5324; ZQ: 5325-5329; ZR: 5330-5334; ZS: 5335-5339; ZT: 5340-5344; ZU: 5345-5349; ZV: 5350-5354; ZW: 5355-5359; ZX: 5360-5364; ZY: 5365-5369; ZZ: 5370-5374; AA: 5375-5379; AB: 5380-5384; AC: 5385-5389; AD: 5390-5394; AE: 5395-5399; AF: 5400-5404; AG: 5405-5409; AH: 5410-5414; AI: 5415-5419; AJ: 5420-5424; AK: 5425-5429; AL: 5430-5434; AM: 5435-5439; AN: 5440-5444; AO: 5445-5449; AP: 5450-5454; AQ: 5455-5459; AR: 5460-5464; AS: 5465-5469; AT: 5470-5474; AU: 5475-5479; AV: 5480-5484; AW: 5485-5489; AX: 5490-5494; AY: 5495-5499; AZ: 5500-5504; BA: 5505-5509; BB: 5510-5514; BC: 5515-5519; BD: 5520-5524; BE: 5525-5529; BF: 5530-5534; BG: 5535-5539; BH: 5540-5544; BI: 5545-5549; BJ: 5550-5554; BK: 5555-5559; BL: 5560-5564; BM: 5565-5569; BN: 5570-5574; BO: 5575-5579; BP: 5580-5584; BQ: 5585-5589; BR: 5590-5594; BS: 5595-5599; BT: 5600-5604; BU: 5605-5609; BV: 5610-5614; BW: 5615-5619; BX: 5620-5624; BY: 5625-5629; BZ: 5630-5634; CA: 5635-5639; CB: 5640-5644; CC: 5645-5649; CD: 5650-5654; CE: 5655-5659; CF: 5660-5664; CG: 5665-5669; CH: 5670-5674; CI: 5675-5679; CJ: 5680-5684; CK: 5685-5689; CL: 5690-5694; CM: 5695-5699; CN: 5700-5704; CO: 5705-5709; CP: 5710-5714; CQ: 5715-5719; CR: 5720-5724; CS: 5725-5729; CT: 5730-5734; CU: 5735-5739; CV: 5740-5744; CW: 5745-5749; CX: 5750-5754; CY: 5755-5759; CZ: 5760-5764; DA: 5765-5769; DB: 5770-5774; DC: 5775-5779; DD: 5780-5784; DE: 5785-5789; DF: 5790-5794; DG: 5795-5799; DH: 5800-5804; DI: 5805-5809; DJ: 5810-5814; DK: 5815-5819; DL: 5820-5824; DM: 5825-5829; DN: 5830-5834; DO: 5835-5839; DP: 5840-5844; DQ: 5845-5849; DR: 5850-5854; DS: 5855-5859; DT: 5860-5864; DU: 5865-5869; DV: 5870-5874; DW: 5875-5879; DX: 5880-5884; DY: 5885-5889; DZ: 5890-5894; EA: 5895-5899; EB: 5900-5904; EC: 5905-5909; ED: 5910-5914; EE: 5915-5919; EF: 5920-5924; EG: 5925-5929; EH: 5930-5934; EI: 5935-5939; EJ: 5940-5944; EK: 5945-5949; EL: 5950-5954; EM: 5955-5959; EN: 5960-5964; EO: 5965-5969; EP: 5970-5974; EQ: 5975-5979; ER: 5980-5984; ES: 5985-5989; ET: 5990-5994; EU: 5995-5999; EV: 6000-6004; EW: 6005-6009; EX: 6010-6014; EY: 6015-6019; EZ: 6020-6024; FA: 6025-6029; FB: 6030-6034; FC: 6035-6039; FD: 6040-6044; FE: 6045-6049; FF: 6050-6054; FG: 6055-6059; FH: 6060-6064; FI: 6065-6069; FJ: 6070-6074; FK: 6075-6079; FL: 6080-6084; FM: 6085-6089; FN: 6090-6094; FO: 6095-6099; FP: 6100-6104; FQ: 6105-6109; FR: 6110-6114; FS: 6115-6119; FT: 6120-6124; FU: 6125-6129; FV: 6130-6134; FW: 6135-6139; FX: 6140-6144; FY: 6145-6149; FZ: 6150-6154; GA: 6155-6159; GB: 6160-6164; GC: 6165-6169; GD: 6170-6174; GE: 6175-6179; GF: 6180-6184; GH: 6185-6189; GI: 6190-6194; GJ: 6195-6199; GK: 6200-6204; GL: 6205-6209; GM: 6210-6214; GN: 6215-6219; GO: 6220-6224; GP: 6225-6229; GQ: 6230-6234; GR: 6235-6239; GS: 6240-6244; GT: 6245-6249; GU: 6250-6254; GV: 6255-6259; GW: 6260-6264; GX: 6265-6269; GY: 6270-6274; GZ: 6275-6279; HA: 6280-6284; HB: 6285-6289; HC: 6290-6294; HD: 6295-6299; HE: 6300-6304; HF: 6305-6309; HG: 6310-6314; HH: 6315-6319; HI: 6320-6324; HJ: 6325-6329; HK: 6330-6334; HL: 6335-6339; HM: 6340-6344; HN: 6345-6349; HO: 6350-6354; HP: 6355-6359; HQ: 6360-6364; HR: 6365-6369; HS: 6370-6374; HT: 6375-6379; HU: 6380-6384; HV: 6385-6389; HW: 6390-6394; HX: 6395-6399; HY: 6400-6404; HZ: 6405-6409; IA: 6410-6414; IB: 6415-6419; IC: 6420-6424; ID: 6425-6429; IE: 6430-6434; IF: 6435-6439; IG: 6440-6444; IH: 6445-6449; II: 6450-6454; IJ: 6455-6459; IK: 6460-6464; IL: 6465-6469; IM: 6470-6474; IN: 6475-6479; IO: 6480-6484; IP: 6485-6489; IQ: 6490-6494; IR: 6495-6499; IS: 6500-6504; IT: 6505-6509; IU: 6510-6514; IV: 6515-6519; IW: 6520-6524; IX: 6525-6529; IY: 6530-6534; IZ: 6535-6539; JA: 6540-6544; JB: 6545-6549; JC: 6550-6554; JD: 6555-6559; JE: 6560-6564; JF: 6565-6569; JG: 6570-6574; JH: 6575-6579; JI: 6580-6584; IJ: 6585-6589; JK: 6590-6594; JL: 6595-6599; JM: 6600-6604; JN: 6605-6609; JO: 6610-6614; JP: 6615-6619; JQ: 6620-6624; JR: 6625-6629; JS: 6630-6634; JT: 6635-6639; JU: 6640-6644; JV: 6645-6649; JW: 6650-6654; JX: 6655-6659; JY: 666

TABLE 2.K.3.3.D Region: Washington

Alternative 3 Baseline: Low

## Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Revenues</b>													
Local Sources	0.1	0.3	0.5	0.7	1.0	1.2	1.2	1.0	0.9	0.7	0.7	0.7	0.7
Prop. Taxes	0.0	0.1	0.3	0.3	0.5	0.7	0.7	0.6	0.6	0.5	0.4	0.4	0.4
Other Taxes	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Charges-Misc.	0.1	0.1	0.2	0.3	0.4	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Intergovt. (1)	0.1	0.3	0.4	0.6	0.7	0.7	0.6	0.6	0.5	0.4	0.4	0.4	0.4
Total Revenues	0.2	0.6	0.8	1.2	1.7	1.9	1.8	1.6	1.3	1.2	1.1	1.1	1.1
<b>Expenditures</b>													
Admin.	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Public Safety	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Social Serv.	0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Environ. Serv.	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Transportation	0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Education	0.2	0.4	0.5	0.8	1.0	1.0	0.9	0.8	0.6	0.6	0.6	0.5	0.5
Miscellaneous	0.0	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total Expend	0.3	0.7	0.9	1.4	1.8	1.9	1.6	1.5	1.2	1.1	1.1	1.1	1.0
Surplus/Defic	-0.1	-0.1	-0.1	-0.2	-0.1	0.0	0.2	0.1	0.2	0.1	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT1399

TABLE 2.K.3.3.E Region: Washington

Alternative 4 Baseline: Low

## Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Revenues</b>													
Local Sources	0.1	0.3	0.5	0.7	1.0	1.2	1.2	1.1	1.0	0.8	0.8	0.8	0.8
Prop. Taxes	0.0	0.1	0.2	0.3	0.5	0.7	0.7	0.7	0.6	0.5	0.5	0.5	0.5
Other Taxes	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Charges-Misc.	0.1	0.1	0.2	0.3	0.3	0.4	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Intergovt. (1)	0.1	0.3	0.4	0.5	0.7	0.7	0.6	0.6	0.5	0.4	0.4	0.4	0.4
<b>Total Revenues</b>	0.2	0.6	0.8	1.2	1.6	1.9	1.8	1.7	1.5	1.3	1.2	1.2	1.2
<b>Expenditures</b>													
Admin.	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Public Safety	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Social Serv.	0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Environ. Serv.	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Transportation	0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Education	0.2	0.4	0.5	0.8	0.9	1.0	0.9	0.8	0.7	0.6	0.6	0.6	0.6
Miscellaneous	0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
<b>Total Expend.</b>	0.3	0.7	0.9	1.4	1.8	1.9	1.7	1.6	1.3	1.2	1.2	1.2	1.2
<b>Surplus/Defic.</b>	-0.1	-0.1	-0.1	-0.2	-0.1	0.0	0.1	0.1	0.2	0.1	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT11400

TABLE 2 K.3.3.F Region: Washington

Alternative 5 Baseline: Low

## Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Revenues</b>													
Local Sources	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.1	0.1	0.0	0.0	0.0	0.0
Prop Taxes	0.0	0.0	0.0	0.0	0.1	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Revenues</b>	0.0	0.0	0.0	0.1	0.3	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0
<b>Expenditures</b>													
Admin.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ. Serv	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.1	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Expend.</b>	0.0	0.0	0.0	0.2	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0	0.0
<b>Surplus/Defic</b>	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT1401



TABLE 2.K.3.3.G Region: Washington

Alternative 6 Baseline, Low

## Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Revenues</b>													
Local Sources	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Prop Taxes	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
<b>Total Revenues</b>	0.0	0.0	0.0	0.1	0.3	0.3	0.3	0.3	0.2	0.2	0.1	0.1	0.1
<b>Expenditures</b>													
Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Expend.</b>	0.0	0.0	0.0	0.2	0.3	0.3	0.3	0.3	0.2	0.1	0.1	0.1	0.1
<b>Surplus/Defic.</b>	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81  
(1) Includes P L 81-874 Monies

CT 1402

TABLE 2.K.3.3.H Region, Washington

Alternative 8A Baseline: Low

## Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Revenues</b>													
Local Sources	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.1	0.1	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Total Revenues	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.1	0.0	0.0	0.0	0.0
<b>Expenditures</b>													
Admin.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Expend.	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.1	0.1	0.0	0.0	0.0	0.0
Surplus/Defic.	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81  
(1) Includes P.L. 81-874 Monies

CT1403

TABLE 2.K.3.4.A Region: Washington

Proposed Action Baseline: High

## Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Revenues</b>													
Local Sources	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Prop. Taxes	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
<b>Total Revenues</b>	0.0	0.0	0.0	0.1	0.3	0.3	0.3	0.3	0.2	0.2	0.1	0.1	0.1
<b>Expenditures</b>													
Admin.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Expend.</b>	0.0	0.0	0.0	0.2	0.3	0.3	0.3	0.3	0.2	0.1	0.1	0.1	0.1
<b>Surplus/Defic.</b>	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81  
(1) Includes P.L. 81-874 Monies

CT1484

TABLE 2.K.3.4.B Region: Washington

Alternative 1 Baseline: High

## Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Revenues</b>													
Local Sources	0.0	0.0	0.0	0.2	0.5	0.6	0.7	0.7	0.7	0.6	0.6	0.6	0.6
Prop. Taxes	0.0	0.0	0.0	0.0	0.2	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
Other Taxes	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Charges-Misc.	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Intergovt. (1)	0.0	0.0	0.0	0.2	0.3	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3
<b>Total Revenues</b>	0.0	0.0	0.0	0.4	0.8	1.0	1.1	1.1	1.0	0.9	0.9	0.9	0.9
<b>Expenditures</b>													
Admin.	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Public Safety	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Social Serv.	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Environ. Serv.	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Transportation	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Education	0.0	0.0	0.0	0.3	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.4	0.4
Miscellaneous	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>Total Expend</b>	0.0	0.0	0.0	0.6	0.9	1.1	1.1	1.0	0.9	0.9	0.9	0.9	0.9
<b>Surplus/Defic.</b>	0.0	0.0	0.0	-0.2	-0.1	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P.L. 81-874 Monies

CT1485

TABLE 2.K.3.4.C Region: Washington

Alternative 2 Baseline: High

## Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Revenues</b>													
Local Sources	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.1	0.0	0.0	0.0	0.0
Prop Taxes	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Revenues</b>	0.0	0.0	0.0	0.1	0.3	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0
<b>Expenditures</b>													
Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Expend.</b>	0.0	0.0	0.0	0.2	0.3	0.3	0.2	0.2	0.0	0.0	0.0	0.0	0.0
<b>Surplus/Defic.</b>	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81  
 (1) Includes P.L. 81-874 Montes

CT1486

TABLE 2.K.3.4.D Region: Washington

Alternative 3 Baseline: High

## Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Revenues</b>													
Local Sources	0.1	0.3	0.5	0.7	1.0	1.2	1.2	1.0	0.9	0.7	0.7	0.7	0.7
Prop Taxes	0.0	0.1	0.3	0.3	0.5	0.7	0.7	0.6	0.6	0.5	0.4	0.4	0.4
Other Taxes	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Charges-Misc.	0.1	0.1	0.2	0.3	0.4	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Intergovt. (1)	0.1	0.3	0.4	0.6	0.7	0.7	0.6	0.6	0.5	0.4	0.4	0.4	0.4
Total Revenues	0.2	0.6	0.8	1.2	1.7	1.9	1.8	1.6	1.3	1.2	1.1	1.1	1.1
<b>Expenditures</b>													
Admin.	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Public Safety	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Social Serv.	0.0	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Environ. Serv.	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Transportation	0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Education	0.2	0.4	0.5	0.8	1.0	1.0	0.9	0.8	0.6	0.6	0.6	0.5	0.5
Miscellaneous	0.0	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total Expend.	0.3	0.7	0.9	1.4	1.8	1.9	1.6	1.5	1.2	1.1	1.1	1.1	1.0
Surplus/Defic.	-0.1	-0.1	-0.1	-0.2	-0.1	0.0	0.2	0.1	0.2	0.1	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81  
(1) Includes P L 81-874 Monies

CT1487

TABLE 2.K.3.4.E Region: Washington

Alternative 4 Baseline: High

## Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Revenues</b>													
Local Sources	0.1	0.3	0.5	0.7	1.0	1.2	1.2	1.1	1.0	0.8	0.8	0.8	0.8
Prop Taxes	0.0	0.1	0.2	0.3	0.5	0.7	0.7	0.7	0.6	0.5	0.5	0.5	0.5
Other Taxes	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Charges-Misc.	0.1	0.1	0.2	0.3	0.3	0.4	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Intergovt. (1)	0.1	0.3	0.4	0.5	0.7	0.7	0.6	0.6	0.5	0.4	0.4	0.4	0.4
<b>Total Revenues</b>	<b>0.2</b>	<b>0.6</b>	<b>0.8</b>	<b>1.2</b>	<b>1.6</b>	<b>1.9</b>	<b>1.8</b>	<b>1.7</b>	<b>1.5</b>	<b>1.3</b>	<b>1.2</b>	<b>1.2</b>	<b>1.2</b>
<b>Expenditures</b>													
Admin.	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Public Safety	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Social Serv.	0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Environ. Serv.	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Transportation	0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Education	0.2	0.4	0.5	0.8	0.9	1.0	0.9	0.8	0.7	0.6	0.6	0.6	0.6
Miscellaneous	0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
<b>Total Expend.</b>	<b>0.3</b>	<b>0.7</b>	<b>0.9</b>	<b>1.4</b>	<b>1.8</b>	<b>1.9</b>	<b>1.7</b>	<b>1.6</b>	<b>1.3</b>	<b>1.2</b>	<b>1.2</b>	<b>1.2</b>	<b>1.2</b>
<b>Surplus/Defic.</b>	<b>-0.1</b>	<b>-0.1</b>	<b>-0.1</b>	<b>-0.2</b>	<b>-0.1</b>	<b>0.0</b>	<b>0.1</b>	<b>0.1</b>	<b>0.2</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Source: HDR Sciences, 3-SEP-81

(1) Includes P L 81-874 Monies

CT1488

TABLE 2.K.3.4.F Region: Washington

Alternative 5 Baseline: High

## Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Revenues</b>													
Local Sources	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.1	0.1	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.0	0.0	0.0	0.1	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intergovt. (1)	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Revenues</b>	0.0	0.0	0.0	0.1	0.3	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0
<b>Expenditures</b>													
Admin.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.1	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Expend.</b>	0.0	0.0	0.0	0.2	0.3	0.3	0.2	0.1	0.0	0.0	0.0	0.0	0.0
<b>Surplus/Defic.</b>	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81  
 (1) Includes P L 81-874 Monies

CT1489



TABLE 2.K.3.4.G Region: Washington

Alternative 6 Baseline: High

## Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Revenues</b>													
Local Sources	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Prop. Taxes	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc.	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
<b>Total Revenues</b>	0.0	0.0	0.0	0.1	0.3	0.3	0.3	0.3	0.2	0.2	0.1	0.1	0.1
<b>Expenditures</b>													
Admin.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Expend</b>	0.0	0.0	0.0	0.2	0.3	0.3	0.3	0.3	0.2	0.1	0.1	0.1	0.1
<b>Surplus/Defic.</b>	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81  
(1) Includes P.L. 81-874 Monties

CT1490

TABLE 2.K.3.4.H Region: Washington

Alternative 8A Baseline: High

## Local Government Finance Impact

(Millions FY 1980 \$)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Revenues</b>													
Local Sources	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.1	0.1	0.0	0.0	0.0	0.0
Prop. Taxes	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Other Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Charges-Misc	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intergovt (1)	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Revenues</b>	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.2	0.1	0.0	0.0	0.0	0.0
<b>Expenditures</b>													
Admin.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environ. Serv.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Expend.</b>	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.1	0.1	0.0	0.0	0.0	0.0
<b>Surplus/Defic.</b>	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: HDR Sciences, 3-SEP-81

(1) Includes P.L. 81-874 Monies

CT1491

TABLE 2.K.3.5 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 1 OF 3)  
Washington

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Proposed Action</b>													
<b>Revenues</b>													
Without MX	20711.	21580.	22484.	23427.	24072.	24733.	25413.	26112.	26829.	27383.	27948.	28525.	29114.
With MX	20711.	21580.	22493.	23546.	24344.	25039.	25749.	26411.	27043.	27535.	28085.	28658.	29243.
Difference	0.	0.	9.	119.	272.	336.	337.	299.	214.	152.	137.	133.	130.
Pct. Diff.	0.00	0.00	0.04	0.51	1.13	1.36	1.32	1.15	0.80	0.55	0.49	0.47	0.45
<b>Expenditures</b>													
Without MX	20711.	21580.	22484.	23427.	24072.	24733.	25413.	26112.	26829.	27383.	27948.	28525.	29114.
With MX	20711.	21580.	22499.	23621.	24394.	25066.	25739.	26379.	26994.	27520.	28080.	28654.	29239.
Difference	0.	0.	15.	193.	322.	333.	326.	267.	164.	136.	132.	129.	126.
Pct. Diff.	0.00	0.00	0.07	0.83	1.34	1.35	1.28	1.02	0.61	0.50	0.47	0.45	0.43
<b>MX Induced</b>													
Net Impact	0.	0.	-6.	-75.	-50.	3.	10.	33.	49.	16.	5.	4.	4.
<b>Alternative 1</b>													
<b>Revenues</b>													
Without MX	20711.	21580.	22484.	23427.	24072.	24733.	25413.	26112.	26829.	27383.	27948.	28525.	29114.
With MX	20711.	21580.	22504.	23845.	24879.	25754.	26506.	27193.	27826.	28316.	28865.	29438.	30022.
Difference	0.	0.	20.	418.	807.	1020.	1094.	1081.	996.	932.	917.	913.	908.
Pct. Diff.	0.00	0.00	0.09	1.78	3.35	4.13	4.30	4.14	3.71	3.40	3.28	3.20	3.12
<b>Expenditures</b>													
Without MX	20711.	21580.	22484.	23427.	24072.	24733.	25413.	26112.	26829.	27383.	27948.	28525.	29114.
With MX	20711.	21580.	22518.	24061.	24975.	25795.	26495.	27134.	27745.	28270.	28831.	29404.	29988.
Difference	0.	0.	34.	633.	904.	1062.	1083.	1022.	916.	887.	882.	879.	874.
Pct. Diff.	0.00	0.00	0.15	2.70	3.75	4.29	4.26	3.91	3.41	3.24	3.16	3.08	3.00
<b>MX Induced</b>													
Net Impact	0.	0.	-14.	-216.	-97.	-42.	11.	60.	80.	46.	35.	34.	34.
<b>Alternative 2</b>													
<b>Revenues</b>													
Without MX	20711.	21580.	22484.	23427.	24072.	24733.	25413.	26112.	26829.	27383.	27948.	28525.	29114.
With MX	20711.	21580.	22493.	23546.	24341.	25047.	25686.	26308.	26923.	27413.	27962.	28536.	29121.
Difference	0.	0.	9.	118.	269.	314.	273.	196.	93.	29.	14.	10.	7.
Pct. Diff.	0.00	0.00	0.04	0.51	1.12	1.27	1.08	0.75	0.35	0.11	0.05	0.04	0.02
<b>Expenditures</b>													
Without MX	20711.	21580.	22484.	23427.	24072.	24733.	25413.	26112.	26829.	27383.	27948.	28525.	29114.
With MX	20711.	21580.	22499.	23620.	24389.	25033.	25656.	26265.	26874.	27400.	27960.	28534.	29119.
Difference	0.	0.	15.	193.	318.	299.	243.	153.	45.	16.	12.	9.	6.
Pct. Diff.	0.00	0.00	0.07	0.82	1.32	1.21	0.96	0.58	0.17	0.06	0.04	0.03	0.02
<b>MX Induced</b>													
Net Impact	0.	0.	-6.	-74.	-48.	15.	31.	44.	49.	13.	2.	2.	2.

Source: HDR Sciences, 3-SEP-81  
(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

TABLE 2.K.3.5 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 2 OF 3)  
Washington

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Alternative 3</b>													
<b>Revenues</b>													
Without MX	20711.	21580.	22484.	23427.	24072.	24733.	25413.	26112.	26829.	27383.	27948.	28525.	29114.
With MX	20907.	22166.	23320.	24670.	25775.	26669.	27206.	27723.	28179.	28539.	29050.	29619.	30203.
Difference	196.	586.	836.	1243.	1703.	1936.	1794.	1611.	1350.	1156.	1102.	1094.	1090.
Pct. Diff.	0.95	2.72	3.72	5.30	7.08	7.83	7.06	6.17	5.03	4.22	3.94	3.83	3.74
<b>Expenditures</b>													
Without MX	20711.	21580.	22484.	23427.	24072.	24733.	25413.	26112.	26829.	27383.	27948.	28525.	29114.
With MX	21004.	22310.	23377.	24858.	25893.	26660.	27046.	27621.	28020.	28453.	29004.	29577.	30162.
Difference	293.	730.	893.	1431.	1821.	1927.	1633.	1509.	1191.	1069.	1056.	1052.	1048.
Pct. Diff.	1.41	3.38	3.97	6.11	7.57	7.79	6.43	5.78	4.44	3.91	3.78	3.69	3.60
MX Induced	-97.	-144.	-57.	-188.	-118.	9.	161.	102.	159.	87.	45.	42.	42.
Net Impact													
<b>Alternative 4</b>													
<b>Revenues</b>													
Without MX	20711.	21580.	22484.	23427.	24072.	24733.	25413.	26112.	26829.	27383.	27948.	28525.	29114.
With MX	20907.	22161.	23317.	24654.	25720.	26632.	27240.	27813.	28287.	28656.	29172.	29742.	30326.
Difference	196.	581.	833.	1227.	1648.	1899.	1828.	1701.	1457.	1272.	1224.	1216.	1212.
Pct. Diff.	0.95	2.69	3.70	5.24	6.85	7.68	7.19	6.52	5.43	4.65	4.38	4.26	4.16
<b>Expenditures</b>													
Without MX	20711.	21580.	22484.	23427.	24072.	24733.	25413.	26112.	26829.	27383.	27948.	28525.	29114.
With MX	21004.	22302.	23378.	24830.	25826.	26645.	27114.	27723.	28123.	28571.	29124.	29697.	30282.
Difference	293.	722.	894.	1403.	1754.	1912.	1702.	1611.	1294.	1187.	1176.	1172.	1168.
Pct. Diff.	1.41	3.35	3.97	5.99	7.29	7.73	6.70	6.17	4.82	4.34	4.21	4.11	4.01
MX Induced	-97.	-141.	-61.	-176.	-107.	-13.	126.	90.	163.	85.	48.	45.	44.
Net Impact													
<b>Alternative 5</b>													
<b>Revenues</b>													
Without MX	20711.	21580.	22484.	23427.	24072.	24733.	25413.	26112.	26829.	27383.	27948.	28525.	29114.
With MX	20711.	21580.	22493.	23562.	24370.	25061.	25668.	26273.	26902.	27408.	27962.	28536.	29121.
Difference	0.	0.	8.	135.	299.	328.	255.	161.	72.	25.	14.	10.	7.
Pct. Diff.	0.00	0.00	0.04	0.58	1.24	1.32	1.00	0.61	0.27	0.09	0.05	0.04	0.02
<b>Expenditures</b>													
Without MX	20711.	21580.	22484.	23427.	24072.	24733.	25413.	26112.	26829.	27383.	27948.	28525.	29114.
With MX	20711.	21580.	22499.	23649.	24417.	25034.	25623.	26228.	26865.	27399.	27960.	28534.	29119.
Difference	0.	0.	14.	222.	346.	301.	210.	116.	36.	16.	12.	9.	6.
Pct. Diff.	0.00	0.00	0.06	0.95	1.44	1.22	0.83	0.44	0.13	0.06	0.04	0.03	0.02
MX Induced	0.	0.	-6.	-87.	-47.	27.	45.	44.	36.	9.	2.	2.	2.
Net Impact													

Source: HDR Sciences, 3-SEP-81  
(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

TABLE 2.K.3.5 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 3 OF 3)  
Washington

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Alternative 6</b>													
<b>Revenues</b>													
Without MX	20711	21580	22484	23427	24072	24733	25413	26112	26829	27383	27948	28525	29114
With MX	20711	21580	22493	23546	24344	25069	25749	26411	27043	27535	28085	28658	29243
Difference	0	0	9	119	272	336	337	299	214	152	137	133	130
Pct. Diff.	0.00	0.00	0.04	0.51	1.13	1.36	1.32	1.15	0.80	0.55	0.49	0.47	0.45
<b>Expenditures</b>													
Without MX	20711	21580	22484	23427	24072	24733	25413	26112	26829	27383	27948	28525	29114
With MX	20711	21580	22499	23621	24394	25066	25739	26379	26994	27520	28080	28654	29239
Difference	0	0	15	193	322	333	326	267	164	136	132	129	126
Pct. Diff.	0.00	0.00	0.07	0.83	1.34	1.35	1.28	1.02	0.61	0.50	0.47	0.45	0.43
<b>MX Induced</b>													
Net Impact	0	0	-6	-75	-50	3	10	33	49	16	5	4	4
<b>Alternative 8A</b>													
<b>Revenues</b>													
Without MX	20711	21580	22484	23427	24072	24733	25413	26112	26829	27383	27948	28525	29114
With MX	20711	21580	22484	23499	24269	24974	25625	26276	26920	27424	27976	28550	29134
Difference	0	0	0	71	197	241	212	164	90	40	28	24	21
Pct. Diff.	0.00	0.00	0.00	0.30	0.82	0.97	0.84	0.63	0.34	0.15	0.10	0.08	0.07
<b>Expenditures</b>													
Without MX	20711	21580	22484	23427	24072	24733	25413	26112	26829	27383	27948	28525	29114
With MX	20711	21580	22484	23550	24318	24950	25606	26247	26882	27413	27974	28547	29132
Difference	0	0	0	123	247	217	193	135	53	30	26	22	19
Pct. Diff.	0.00	0.00	0.00	0.53	1.02	0.92	0.76	0.52	0.20	0.11	0.09	0.08	0.06
<b>MX Induced</b>													
Net Impact	0	0	0	-52	-49	14	19	29	38	11	2	2	2

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

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TABLE 2.K.3.6 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: High (PAGE 1 OF 3)

Washington

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Proposed Action</b>													
Revenues													
Without Mx	20711	21580	22484	23427	24072	24733	25413	26112	26829	27383	27948	28525	29114
With Mx	20711	21580	22493	23546	24344	25069	25749	26411	27043	27535	28085	28558	29243
Difference	0	0	9	119	272	336	337	299	214	152	137	133	130
Pct. Diff.	0.00	0.00	0.04	0.51	1.13	1.36	1.32	1.15	0.80	0.55	0.49	0.47	0.45
Expenditures													
Without Mx	20711	21580	22484	23427	24072	24733	25413	26112	26829	27383	27948	28525	29114
With Mx	20711	21580	22499	23621	24394	25066	25739	26379	26994	27520	28080	28654	29239
Difference	0	0	15	193	322	333	326	267	164	136	132	129	126
Pct. Diff.	0.00	0.00	0.07	0.83	1.34	1.35	1.28	1.02	0.61	0.50	0.47	0.45	0.43
Mx Induced													
Net Impact	0	0	-6	-75	-50	3	10	33	49	16	5	4	4
<b>Alternative 1</b>													
Revenues													
Without Mx	20711	21580	22484	23427	24072	24733	25413	26112	26829	27383	27948	28525	29114
With Mx	20711	21580	22504	23845	24879	25754	26506	27193	27826	28316	28865	29438	30022
Difference	0	0	20	418	807	1020	1094	1081	996	932	917	913	908
Pct. Diff.	0.00	0.00	0.09	1.78	3.35	4.13	4.30	4.14	3.71	3.40	3.28	3.20	3.12
Expenditures													
Without Mx	20711	21580	22484	23427	24072	24733	25413	26112	26829	27383	27948	28525	29114
With Mx	20711	21580	22518	24061	24975	25795	26495	27134	27745	28270	28831	29404	29988
Difference	0	0	34	633	904	1062	1083	1022	916	887	882	879	874
Pct. Diff.	0.00	0.00	0.15	2.70	3.75	4.29	4.26	3.91	3.41	3.24	3.16	3.08	3.00
Mx Induced													
Net Impact	0	0	-14	-216	-97	-42	11	60	80	46	35	34	34
<b>Alternative 2</b>													
Revenues													
Without Mx	20711	21580	22484	23427	24072	24733	25413	26112	26829	27383	27948	28525	29114
With Mx	20711	21580	22493	23546	24341	25047	25686	26308	26923	27413	27962	28536	29121
Difference	0	0	9	118	269	314	273	196	93	29	14	10	7
Pct. Diff.	0.00	0.00	0.04	0.51	1.12	1.27	1.08	0.75	0.35	0.11	0.05	0.04	0.02
Expenditures													
Without Mx	20711	21580	22484	23427	24072	24733	25413	26112	26829	27383	27948	28525	29114
With Mx	20711	21580	22499	23620	24389	25033	25656	26265	26874	27400	27960	28534	29119
Difference	0	0	15	193	318	299	243	153	45	16	12	9	6
Pct. Diff.	0.00	0.00	0.07	0.82	1.32	1.21	0.96	0.58	0.17	0.06	0.04	0.03	0.02
Mx Induced													
Net Impact	0	0	-6	-74	-48	15	31	44	49	13	2	2	2

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

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TABLE 2.K.3.6 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: High (PAGE 2 OF 3)  
Washington

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Alternative 3</b>													
<b>Revenues</b>													
Without Mx	20711	21580	22484	23427	24072	24733	25413	26112	26829	27383	27948	28525	29114
With Mx	20907	22166	23320	24670	25775	26669	27206	27723	28179	28539	29050	29619	30203
Difference	196	586	836	1243	1703	1936	1794	1611	1350	1156	1102	1094	1090
Pct. Diff	0.95	2.72	3.72	5.30	7.08	7.83	7.06	6.17	5.03	4.22	3.94	3.83	3.74
<b>Expenditures</b>													
Without Mx	20711	21580	22484	23427	24072	24733	25413	26112	26829	27383	27948	28525	29114
With Mx	21004	22310	23377	24858	25893	26660	27046	27621	28020	28453	29004	29577	30162
Difference	293	730	893	1431	1821	1927	1633	1509	1191	1069	1056	1052	1048
Pct. Diff	1.41	3.38	3.97	6.11	7.57	7.79	6.43	5.78	4.44	3.91	3.78	3.69	3.60
Mx Induced	-97	-144	-57	-188	-118	9	161	102	159	87	46	42	42
<b>Alternative 4</b>													
<b>Revenues</b>													
Without Mx	20711	21580	22484	23427	24072	24733	25413	26112	26829	27383	27948	28525	29114
With Mx	20907	22161	23317	24654	25720	26632	27240	27813	28287	28656	29172	29742	30326
Difference	196	581	833	1227	1648	1899	1828	1701	1457	1272	1224	1216	1212
Pct. Diff	0.95	2.69	3.70	5.24	6.85	7.68	7.19	6.52	5.43	4.65	4.38	4.26	4.16
<b>Expenditures</b>													
Without Mx	20711	21580	22484	23427	24072	24733	25413	26112	26829	27383	27948	28525	29114
With Mx	21004	22302	23378	24830	25826	26645	27114	27723	28123	28571	29124	29697	30282
Difference	293	722	894	1403	1754	1912	1702	1611	1294	1187	1176	1172	1168
Pct. Diff	1.41	3.35	3.97	5.99	7.29	7.73	6.70	6.17	4.82	4.34	4.21	4.11	4.01
Mx Induced	-97	-141	-61	-176	-107	-13	126	90	163	85	48	45	44
<b>Alternative 5</b>													
<b>Revenues</b>													
Without Mx	20711	21580	22484	23427	24072	24733	25413	26112	26829	27383	27948	28525	29114
With Mx	20711	21580	22493	23562	24370	25061	25668	26273	26902	27408	27962	28536	29121
Difference	0	0	8	135	299	328	255	161	72	25	14	10	7
Pct. Diff	0.00	0.00	0.04	0.58	1.24	1.32	1.00	0.61	0.27	0.09	0.05	0.04	0.02
<b>Expenditures</b>													
Without Mx	20711	21580	22484	23427	24072	24733	25413	26112	26829	27383	27948	28525	29114
With Mx	20711	21580	22499	23649	24417	25034	25623	26228	26865	27399	27960	28534	29119
Difference	0	0	14	222	346	301	210	116	36	16	12	9	6
Pct. Diff	0.00	0.00	0.06	0.95	1.44	1.22	0.83	0.44	0.13	0.06	0.04	0.03	0.02
Mx Induced	0	0	-6	-87	-47	27	45	44	36	9	2	2	2
<b>Net Impact</b>													

Source: HDR Sciences, 3-SEP-81  
(1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

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TABLE 2 K 3.6 Local Government Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: High (PAGE 3 OF 3)

		1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Alternative 6</b>														
<b>Revenues</b>														
Without Mx	20711	21580	22484	23427	24072	24733	25413	26112	26829	27383	27948	28525	29114	
With Mx	20711	21580	22493	23546	24344	25069	25749	26411	27043	27535	28085	28658	29243	
Difference	0	0	9	119	272	336	337	299	214	152	137	133	130	
Pct Diff	0.00	0.00	0.04	0.51	1.13	1.36	1.32	1.15	0.80	0.55	0.49	0.47	0.45	
<b>Expenditures</b>														
Without Mx	20711	21580	22484	23427	24072	24733	25413	26112	26829	27383	27948	28525	29114	
With Mx	20711	21580	22499	23621	24394	25066	25739	26379	26994	27520	28080	28654	29239	
Difference	0	0	15	193	322	333	326	267	164	136	132	129	126	
Pct Diff	0.00	0.00	0.07	0.83	1.34	1.35	1.28	1.02	0.61	0.50	0.47	0.45	0.43	
Mx Induced														
Net Impact	0	0	-6	-75	-50	3	10	33	49	16	5	4	4	
<b>Alternative 8A</b>														
<b>Revenues</b>														
Without Mx	20711	21580	22484	23427	24072	24733	25413	26112	26829	27383	27948	28525	29114	
With Mx	20711	21580	22484	23499	24269	24974	25625	26276	26920	27424	27976	28550	29134	
Difference	0	0	0	71	197	241	212	164	90	40	28	24	21	
Pct Diff	0.00	0.00	0.00	0.30	0.82	0.97	0.84	0.63	0.34	0.15	0.10	0.08	0.07	
<b>Expenditures</b>														
Without Mx	20711	21580	22484	23427	24072	24733	25413	26112	26829	27383	27948	28525	29114	
With Mx	20711	21580	22484	23550	24318	24960	25606	26247	26882	27413	27974	28547	29132	
Difference	0	0	0	123	247	227	193	135	53	30	26	22	19	
Pct Diff	0.00	0.00	0.00	0.53	1.02	0.92	0.76	0.52	0.20	0.11	0.09	0.08	0.06	
Mx Induced														
Net Impact	0	0	0	-52	-49	14	19	29	38	11	2	2	2	

Source: HDR Sciences, 3-SEP-81  
 (1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

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TABLE 2 K.3.7 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 1 OF 3)  
Washington

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Proposed Action</b>													
<b>Revenues</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9076	9457	9857	10322	10572	10988	11286	11575	11850	12067	12308	12559	12816
Difference	0	0	4	56	124	150	150	132	93	67	61	59	58
Pct Diff	0.00	0.00	0.04	0.55	1.17	1.38	1.34	1.15	0.79	0.56	0.50	0.47	0.45
<b>Expenditures</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9076	9457	9860	10354	10695	10990	11354	11664	11932	12062	12307	12559	12815
Difference	0	0	7	88	147	151	149	121	75	62	60	59	57
Pct Diff	0.00	0.00	0.07	0.86	1.39	1.40	1.33	1.06	0.64	0.52	0.49	0.47	0.45
Mx Induced	0	0	-3	-32	-23	-2	1	11	18	5	1	1	1
Net Impact	0	0	-3	-32	-23	-2	1	11	18	5	1	1	1
<b>Alternative 1</b>													
<b>Revenues</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9076	9457	9862	10511	11007	11408	11733	12019	12291	12507	12748	12999	13255
Difference	0	0	9	245	458	569	597	576	534	507	501	499	497
Pct Diff	0.00	0.00	0.10	2.39	4.35	5.25	5.36	5.03	4.54	4.23	4.09	3.99	3.89
<b>Expenditures</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9076	9457	9868	10604	11019	11391	11682	11956	12223	12452	126	12949	13205
Difference	0	0	15	338	471	552	546	514	466	452	450	449	447
Pct Diff	0.00	0.00	0.16	3.29	4.46	5.10	4.90	4.49	3.96	3.77	3.68	3.59	3.50
Mx Induced	0	0	-6	-93	-12	17	51	62	68	55	50	50	50
Net Impact	0	0	-6	-93	-12	17	51	62	68	55	50	50	50
<b>Alternative 2</b>													
<b>Revenues</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9076	9457	9857	10322	10671	10978	11257	11528	11796	12012	12253	12505	12761
Difference	0	0	4	56	122	140	121	85	39	12	6	5	3
Pct Diff	0.00	0.00	0.04	0.55	1.16	1.29	1.08	0.75	0.34	0.10	0.05	0.04	0.02
<b>Expenditures</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9076	9457	9860	10354	10693	10975	11247	11512	11777	12007	12253	12504	12760
Difference	0	0	7	88	145	136	111	69	20	7	5	4	3
Pct Diff	0.00	0.00	0.07	0.85	1.37	1.26	0.99	0.61	0.17	0.06	0.04	0.03	0.02
Mx Induced	0	0	-3	-32	-22	3	10	16	19	5	1	1	1
Net Impact	0	0	-3	-32	-22	3	10	16	19	5	1	1	1

Source: HDR Sciences, 3-SEP-81  
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

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TABLE 2 K.3.7 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low Washington (PAGE 2 OF 3)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Alternative 3</b>													
<b>Revenues</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9204	9837	10382	11016	11538	11941	12147	12357	12522	12651	12869	13118	13374
Difference	128	381	529	750	989	1103	1011	915	765	651	622	618	616
Pct. Diff.	1.41	4.03	5.37	7.31	9.38	10.18	9.08	7.99	6.51	5.42	5.08	4.94	4.83
<b>Expenditures</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9246	9876	10351	11037	11509	11849	11989	12239	12378	12556	12797	13049	13305
Difference	170	420	498	770	960	1011	853	797	621	556	550	548	547
Pct. Diff.	1.88	4.44	5.06	7.51	9.10	9.33	7.66	6.96	5.29	4.64	4.49	4.39	4.29
<b>Mx Induced</b>													
Net Impact	-42	-39	31	-20	29	92	158	118	144	95	72	70	70
<b>Alternative 4</b>													
<b>Revenues</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9204	9835	10381	11009	11507	11916	12154	12389	12564	12701	12923	13173	13429
Difference	128	378	528	742	959	1078	1018	946	807	701	676	673	671
Pct. Diff.	1.41	4.00	5.36	7.23	9.09	9.94	9.14	8.27	6.86	5.84	5.52	5.38	5.26
<b>Expenditures</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9246	9873	10351	11024	11473	11837	12015	12280	12422	12610	12852	13103	13359
Difference	170	416	499	758	924	998	879	838	666	610	605	603	601
Pct. Diff.	1.88	4.40	5.06	7.38	8.76	9.21	7.89	7.32	5.66	5.08	4.94	4.82	4.71
<b>Mx Induced</b>													
Net Impact	-42	-38	29	-15	34	79	139	108	141	91	71	70	70
<b>Alternative 5</b>													
<b>Revenues</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9076	9457	9857	10330	10684	10983	11248	11512	11787	12010	12253	12505	12761
Difference	0	0	4	64	135	145	112	70	31	11	6	5	3
Pct. Diff.	0.00	0.00	0.04	0.62	1.28	1.34	1.00	0.61	0.26	0.09	0.05	0.04	0.02
<b>Expenditures</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9076	9457	9859	10367	10706	10975	11232	11495	11773	12007	12253	12504	12760
Difference	0	0	7	101	157	137	96	53	16	7	5	4	3
Pct. Diff.	0.00	0.00	0.07	0.98	1.49	1.26	0.86	0.46	0.14	0.06	0.04	0.03	0.02
<b>Mx Induced</b>													
Net Impact	0	0	-3	-37	-22	8	16	17	14	4	1	1	1

Source: HDR Sciences, 3-SEP-81  
 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

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TABLE 2. K. 3.7 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low (PAGE 3 OF 3)

		1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 6														
Revenues														
Without MX	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758	
With MX	9076	9457	9857	10322	10672	10988	11286	11575	11850	12067	12308	12559	12816	
Difference	0	0	4	56	124	150	150	132	93	67	61	59	58	
Pct. Diff.	0.00	0.00	0.04	0.55	1.17	1.38	1.34	1.15	0.79	0.56	0.50	0.47	0.45	
Expenditures														
Without MX	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758	
With MX	9076	9457	9860	10354	10695	10990	11285	11564	11832	12062	12307	12559	12815	
Difference	0	0	7	88	147	151	149	121	75	62	60	59	57	
Pct. Diff.	0.00	0.00	0.07	0.86	1.39	1.40	1.33	1.06	0.64	0.52	0.49	0.47	0.45	
MX Induced														
Net Impact	0	0	-3	-32	-23	-2	1	11	18	5	1	1	1	
Alternative 8A														
Revenues														
Without MX	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758	
With MX	9076	9457	9853	10300	10639	10945	11230	11514	11796	12017	12260	12511	12767	
Difference	0	0	0	34	90	107	94	72	39	18	12	11	9	
Pct. Diff.	0.00	0.00	0.00	0.33	0.86	0.98	0.84	0.63	0.33	0.15	0.10	0.09	0.07	
Expenditures														
Without MX	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758	
With MX	9076	9457	9853	10322	10661	10941	11224	11504	11781	12013	12259	12510	12766	
Difference	0	0	0	56	112	103	88	61	24	13	12	10	9	
Pct. Diff.	0.00	0.00	0.00	0.55	1.06	0.95	0.79	0.54	0.20	0.11	0.10	0.08	0.07	
MX Induced														
Net Impact	0	0	0	-22	-22	4	6	10	15	4	1	1	1	

Source: HDR Sciences, 3-SEP-81

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

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TABLE 2.K.3.8 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: High (PAGE 1 OF 3)  
Washington

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Proposed Action</b>													
Revenues													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9076	9457	9857	10322	10672	10988	11286	11575	11850	12067	12308	12559	12816
Difference	0	0	4	56	124	150	150	132	93	67	61	59	58
Pct. Diff.	0.00	0.00	0.04	0.55	1.17	1.38	1.34	1.15	0.79	0.56	0.50	0.47	0.45
<b>Expenditures</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9076	9457	9860	10354	10695	10990	11285	11564	11832	12062	12307	12559	12815
Difference	0	0	7	88	147	151	149	121	75	62	60	59	57
Pct. Diff.	0.00	0.00	0.07	0.86	1.39	1.40	1.33	1.06	0.64	0.52	0.49	0.47	0.45
<b>Mx Induced</b>													
Net Impact	0	0	-3	-32	-23	-2	1	11	18	5	1	1	1
<b>Alternative 1</b>													
Revenues													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9076	9457	9852	10511	11007	11408	11733	12019	12291	12507	12748	12939	13255
Difference	0	0	3	245	458	569	597	576	534	507	501	499	497
Pct. Diff.	0.00	0.00	0.10	2.39	4.35	5.25	5.36	5.03	4.54	4.23	4.09	3.99	3.89
<b>Expenditures</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9076	9457	9868	10604	11019	11391	11682	11956	12223	12452	12698	12949	13205
Difference	0	0	15	338	471	552	546	514	466	452	450	449	447
Pct. Diff.	0.00	0.00	0.16	3.29	4.46	5.10	4.90	4.49	3.96	3.77	3.68	3.59	3.50
<b>Mx Induced</b>													
Net Impact	0	0	-6	-93	-12	17	51	62	68	55	50	50	50
<b>Alternative 2</b>													
Revenues													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9076	9457	9857	10322	10671	10978	11257	11528	11796	12012	12253	12505	12761
Difference	0	0	4	56	122	140	121	85	39	12	6	5	3
Pct. Diff.	0.00	0.00	0.04	0.55	1.16	1.29	.08	0.75	0.34	0.10	0.05	0.04	0.02
<b>Expenditures</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9076	9457	9860	10354	10693	10975	11247	11512	11777	12007	12253	12504	12760
Difference	0	0	7	88	145	136	111	69	20	7	5	4	3
Pct. Diff.	0.00	0.00	0.07	0.85	1.37	1.26	0.99	0.61	0.17	0.06	0.04	0.03	0.02
<b>Mx Induced</b>													
Net Impact	0	0	-3	-32	-22	3	10	16	19	5	1	1	1

Source: HDR Sciences, 3-SEP-81  
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

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TABLE 2.K 3.8 School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: High (PAGE 2 OF 3)  
Washington

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Alternative 3</b>													
<b>Revenues</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9204	9837	10382	11016	11538	11941	12147	12357	12522	12651	12869	13118	13374
Difference	128	381	529	750	989	1103	1011	915	765	651	622	618	616
Pct. Diff.	1.41	4.03	5.37	7.31	9.38	10.18	9.08	7.99	6.51	5.42	5.08	4.94	4.83
<b>Expenditures</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9246	9876	10351	11037	11509	11849	11989	12239	12378	12556	12797	13049	13305
Difference	170	420	498	770	960	1011	853	797	621	556	550	548	547
Pct. Diff.	1.88	4.44	5.06	7.51	9.10	9.33	7.66	6.96	5.29	4.64	4.49	4.39	4.29
MX Induced	-42	-39	31	-20	29	92	158	118	144	95	72	70	70
Net Impact													
<b>Alternative 4</b>													
<b>Revenues</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9204	9835	10381	11009	11507	11916	12154	12389	12564	12701	12923	13173	13429
Difference	128	378	528	742	959	1078	1018	946	807	701	676	673	671
Pct. Diff.	1.41	4.00	5.36	7.23	9.09	9.94	9.14	8.27	6.86	5.84	5.52	5.38	5.26
<b>Expenditures</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9246	9873	10351	11024	11473	11837	12015	12280	12422	12610	12852	13103	13359
Difference	170	416	499	758	924	998	879	838	666	610	605	603	601
Pct. Diff.	1.88	4.40	5.06	7.38	8.76	9.21	7.89	7.32	5.66	5.08	4.94	4.82	4.71
MX Induced	-42	-38	29	-15	34	79	139	108	141	91	71	70	70
Net Impact													
<b>Alternative 5</b>													
<b>Revenues</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9076	9457	9857	10330	10684	10983	11248	11512	11787	12010	12253	12505	12761
Difference	0	0	4	64	135	145	112	70	31	11	6	5	3
Pct. Diff.	0.00	0.00	0.04	0.62	1.28	1.34	1.00	0.61	0.26	0.09	0.05	0.04	0.02
<b>Expenditures</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9076	9457	9859	10367	10706	10975	11232	11495	11773	12007	12253	12504	12760
Difference	0	0	7	101	157	137	96	53	16	7	5	4	3
Pct. Diff.	0.00	0.00	0.07	0.98	1.49	1.26	0.86	0.46	0.14	0.06	0.04	0.03	0.02
MX Induced	0	0	-3	-37	-22	8	16	17	14	4	1	1	1
Net Impact													

Source: HDR Sciences, 3-SEP-81  
(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

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TABLE 2 K.3 8 School District Revenues, Expenditures, and Net Impacts (Thousands FY 1980 \$) (1) Baseline: High (PAGE 3 OF 3)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Alternative 6</b>													
<b>Revenues</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9076	9457	9857	10322	10672	10988	11286	11575	11850	12067	12308	12559	12816
Difference	0	0	4	56	124	150	150	132	93	67	61	59	58
Pct. Diff	0.00	0.00	0.04	0.55	1.17	1.38	1.34	1.15	0.79	0.56	0.50	0.47	0.45
<b>Expenditures</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9076	9457	9860	10354	10695	10990	11285	11564	11832	12062	12307	12559	12815
Difference	0	0	7	88	147	151	149	121	75	62	60	59	57
Pct. Diff	0.00	0.00	0.07	0.86	1.39	1.40	1.33	1.06	0.64	0.52	0.49	0.47	0.45
Mx Induced	0	0	-3	-32	-23	-2	1	11	18	5	1	1	1
Net Impact	0	0	-3	-32	-23	-2	1	11	18	5	1	1	1
<b>Alternative 8A</b>													
<b>Revenues</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9076	9457	9853	10300	10639	10945	11230	11514	11796	12017	12260	12511	12767
Difference	0	0	0	34	90	107	94	72	39	18	12	11	9
Pct. Diff	0.00	0.00	0.00	0.33	0.86	0.98	0.84	0.63	0.33	0.15	0.10	0.09	0.07
<b>Expenditures</b>													
Without Mx	9076	9457	9853	10266	10548	10838	11136	11443	11757	12000	12247	12500	12758
With Mx	9076	9457	9853	10322	10661	10941	11224	11504	11781	12013	12259	12510	12766
Difference	0	0	0	56	112	103	88	61	24	13	12	10	9
Pct. Diff	0.00	0.00	0.00	0.55	1.06	0.95	0.79	0.54	0.20	0.11	0.10	0.08	0.07
Mx Induced	0	0	0	-22	-22	4	6	10	15	4	1	1	1
Net Impact	0	0	0	-22	-22	4	6	10	15	4	1	1	1

Source: HDR Sciences, 3-SEP-81  
 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

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TABLE 2.K.4.1 Projected baseline population, M-X related population change, and cumulative population change related to M-X and other projects in Washington County, Ut. (PAGE 1 OF 2)

ALTERNATIVE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>BASELINE POPULATION</b>													
WITH TREND GROWTH (TG)	24046	25055	26105	27200	27948	28716	29505	30317	31150	31793	32449	33119	33802
WITH OTHER PRJCTS (HG)	24046	25055	26105	27200	27948	28716	29505	30317	31150	31793	32449	33119	33802
HG ABOVE TG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>PROPOSED ACTION</b>													
M-X IN-MIG. WITH TG	0.	0.	24.	308.	513.	530.	520.	425.	262.	217.	210.	205.	200.
ABOVE TG BASELINE	0.0	0.0	0.1	1.1	1.8	1.8	1.8	1.4	0.8	0.7	0.6	0.6	0.6
M-X IN-MIG. WITH HG	0.	0.	24.	308.	513.	530.	520.	425.	262.	217.	210.	205.	200.
M-X + OTHER PROJECTS	0.	0.	24.	308.	513.	530.	520.	425.	262.	217.	210.	205.	200.
ABOVE TG BASELINE	0.0	0.0	0.1	1.1	1.8	1.8	1.8	1.4	0.8	0.7	0.6	0.6	0.6
<b>ALTERNATIVE 1</b>													
M-X IN-MIG. WITH TG	0.	0.	54.	863.	1266.	1491.	1570.	1485.	1316.	1270.	1263.	1257.	1251.
ABOVE TG BASELINE	0.0	0.0	0.2	3.2	4.5	5.2	5.3	4.9	4.2	4.0	3.9	3.8	3.7
M-X IN-MIG. WITH HG	0.	0.	54.	863.	1266.	1491.	1570.	1485.	1316.	1270.	1263.	1257.	1251.
M-X + OTHER PROJECTS	0.	0.	54.	863.	1266.	1491.	1570.	1485.	1316.	1270.	1263.	1257.	1251.
ABOVE TG BASELINE	0.0	0.0	0.2	3.2	4.5	5.2	5.3	4.9	4.2	4.0	3.9	3.8	3.7
<b>ALTERNATIVE 2</b>													
M-X IN-MIG. WITH TG	0.	0.	24.	307.	506.	477.	387.	243.	71.	26.	19.	14.	9.
ABOVE TG BASELINE	0.0	0.0	0.1	1.1	1.8	1.7	1.3	0.8	0.2	0.1	0.1	0.0	0.0
M-X IN-MIG. WITH HG	0.	0.	24.	307.	506.	477.	387.	243.	71.	26.	19.	14.	9.
M-X + OTHER PROJECTS	0.	0.	24.	307.	506.	477.	387.	243.	71.	26.	19.	14.	9.
ABOVE TG BASELINE	0.0	0.0	0.1	1.1	1.8	1.7	1.3	0.8	0.2	0.1	0.1	0.0	0.0
<b>ALTERNATIVE 3</b>													
M-X IN-MIG. WITH TG	358	907	1154	1931	2516	2679	2279	2082	1665	1500	1478	1472	1466
ABOVE TG BASELINE	1.5	3.6	4.4	7.1	9.0	9.3	7.7	6.9	5.3	4.7	4.6	4.4	4.3
M-X IN-MIG. WITH HG	358	907	1154	1931	2516	2679	2279	2082	1665	1500	1478	1472	1466
M-X + OTHER PROJECTS	358	907	1154	1931	2516	2679	2279	2082	1665	1500	1478	1472	1466
ABOVE TG BASELINE	1.5	3.6	4.4	7.1	9.0	9.3	7.7	6.9	5.3	4.7	4.6	4.4	4.3

SOURCE: HDR SCIENCES, 3-SEP-81

CT1071

TABLE 2.K.4.1 Projected baseline population, M-X related population change, and cumulative population change related to M-X and other projects in Washington County, Ut (PAGE 2 OF 2)

ALTERNATIVE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 4													
M-X IN-MIG WITH TG	358	894	1156	1886	2426	2671	2405	2262	1836	1688	1669	1663	1657
ABOVE TG BASELINE	1.5	3.6	4.4	6.9	8.7	9.3	8.2	7.5	5.9	5.3	5.1	5.0	4.9
M-X IN-MIG WITH HG	358	894	1156	1886	2426	2671	2405	2262	1836	1688	1669	1663	1657
M-X + OTHER PROJECTS	358	894	1156	1886	2426	2671	2405	2262	1836	1688	1669	1663	1657
ABOVE TG BASELINE	1.5	3.6	4.4	6.9	8.7	9.3	8.2	7.5	5.9	5.3	5.1	5.0	4.9
ALTERNATIVE 5													
M-X IN-MIG WITH TG	0	0	23	353	551	479	335	185	57	25	19	14	9
ABOVE TG BASELINE	0.0	0.0	0.1	1.3	2.0	1.7	1.1	0.6	0.2	0.1	0.1	0.0	0.0
M-X IN-MIG WITH HG	0	0	23	353	551	479	335	185	57	25	19	14	9
M-X + OTHER PROJECTS	0	0	23	353	551	479	335	185	57	25	19	14	9
ABOVE TG BASELINE	0.0	0.0	0.1	1.3	2.0	1.7	1.1	0.6	0.2	0.1	0.1	0.0	0.0
ALTERNATIVE 6													
M-X IN-MIG WITH TG	0	0	24	308	513	530	520	425	262	217	210	205	200
ABOVE TG BASELINE	0.0	0.0	0.1	1.1	1.8	1.8	1.8	1.4	0.8	0.7	0.6	0.6	0.6
M-X IN-MIG WITH HG	0	0	24	308	513	530	520	425	262	217	210	205	200
M-X + OTHER PROJECTS	0	0	24	308	513	530	520	425	262	217	210	205	200
ABOVE TG BASELINE	0.0	0.0	0.1	1.1	1.8	1.8	1.8	1.4	0.8	0.7	0.6	0.6	0.6
ALTERNATIVE 8A													
M-X IN-MIG WITH TG	0	0	0	196	393	361	308	215	84	47	41	35	30
ABOVE TG BASELINE	0.0	0.0	0.0	0.7	1.4	1.3	1.0	0.7	0.3	0.1	0.1	0.1	0.1
M-X IN-MIG WITH HG	0	0	0	196	393	361	308	215	84	47	41	35	30
M-X + OTHER PROJECTS	0	0	0	196	393	361	308	215	84	47	41	35	30
ABOVE TG BASELINE	0.0	0.0	0.0	0.7	1.4	1.3	1.0	0.7	0.3	0.1	0.1	0.1	0.1

SOURCE: HDR SCIENCES, 3-SEP-81

CT1071



TABLE 2.K.4.2 Projected Baseline Population And Cumulative M-X Related In-Migration In Washington County, Ut.  
Assuming Trend Baseline (page 1 of 2)

Alternative / Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	24046	25055	26105	27200	27948	28716	29505	30317	31150	31793	32449	33119	33802
Proposed Action													
M-x In-migration	0	0	24	308	513	530	520	425	262	217	210	205	200
Total population	24046	25055	26129	27508	28461	29246	30025	30742	31412	32010	32659	33324	34002
Percent difference From baseline	0.0	0.0	0.1	1.1	1.8	1.8	1.8	1.4	0.8	0.7	0.6	0.6	0.6
Alternative 1													
M-x In-migration	0	0	54	863	1266	1491	1570	1485	1316	1270	1263	1257	1251
Total population	24046	25055	26159	28063	29214	30207	31075	31802	32466	33063	33712	34376	35053
Percent difference From baseline	0.0	0.0	0.2	3.2	4.5	5.2	5.3	4.9	4.2	4.0	3.9	3.8	3.7
Alternative 2													
M-x In-migration	0	0	24	307	506	477	387	243	71	26	19	14	9
Total population	24046	25055	26129	27507	28454	29193	29892	30560	31221	31819	32468	33133	33811
Percent difference From baseline	0.0	0.0	0.1	1.1	1.8	1.7	1.3	0.8	0.2	0.1	0.1	0.0	0.0
Alternative 3													
M-x In-migration	358	907	1154	1931	2516	2679	2279	2082	1665	1500	1478	1472	1466
Total population	24404	25962	27259	29131	30464	31395	31784	32399	32815	33293	33927	34591	35268
Percent difference From baseline	1.5	3.6	4.4	7.1	9.0	9.3	7.7	6.9	5.3	4.7	4.6	4.4	4.3
Alternative 4													
M-x In-migration	358	894	1156	1886	2426	2671	2405	2262	1836	1688	1669	1663	1657
Total population	24404	25949	27261	29086	30374	31387	31910	32579	32986	33481	34118	34782	35459
Percent difference From baseline	1.5	3.6	4.4	6.9	8.7	9.3	8.2	7.5	5.9	5.3	5.1	5.0	4.9
Alternative 5													
M-x In-migration	0	0	23	353	551	479	335	185	57	25	19	14	9
Total population	24046	25055	26128	27553	28499	29195	29840	30502	31207	31818	32468	33133	33811
Percent difference From baseline	0.0	0.0	0.1	1.3	2.0	1.7	1.1	0.6	0.2	0.1	0.1	0.0	0.0

Source: HDR Sciences, 28-AUG-81

CT0915

TABLE 2.K.4.2 Projected Baseline Population And Cumulative M-X Related In-Migration In Washington County, Ut.  
Assuming Trend Baseline (Page 2 of 2)

Alternative / Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 6													
M-x In-migration	0.	0	24.	308.	513.	530.	520.	425.	262.	217.	210.	205.	200.
Total population	24046	25055	26129	27508	28461	29246	30025	30742	31412	32010	32659	33324	34002
Percent difference From baseline	0.0	0.0	0.1	1.1	1.8	1.8	1.8	1.4	0.8	0.7	0.6	0.6	0.6
Alternative 8A													
M-x In-migration	0	0.	0	196	393.	361.	308.	215.	84.	47.	41.	35.	30.
Total population	24046	25055	26105	27396	28341	29077	29813	30532	31234	31840	32490	33154	33832
Percent difference From baseline	0.0	0.0	0.0	0.7	1.4	1.3	1.0	0.7	0.3	0.1	0.1	0.1	0.1

Source: HDR Sciences, 28-AUG-81

CT0915

TABLE 2.K.4.3 Projected Baseline Population And Cumulative M-X Related In-Migration In Washington County, Ut.  
Assuming High Baseline (Page 1 of 2)

Alternative Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	24046	25055	26105	27200	27948	28716	29505	30317	31150	31793	32449	33119	33802
Proposed Action													
M-x In-migration	0	0	24	308	513	530	520	425	262	217	210	205	200
Total population	24046	25055	26129	27508	28461	29246	30025	30742	31412	32010	32659	33324	34002
Percent difference From baseline	0.0	0.0	0.1	1.1	1.8	1.8	1.8	1.4	0.8	0.7	0.6	0.6	0.6
Alternative 1													
M-x In-migration	0	0	54	863	1266	1491	1570	1485	1316	1270	1263	1257	1251
Total population	24046	25055	26159	28063	29214	30207	31075	31802	32466	33063	33712	34376	35053
Percent difference From baseline	0.0	0.0	0.2	3.2	4.5	5.2	5.3	4.9	4.2	4.0	3.9	3.8	3.7
Alternative 2													
M-x In-migration	0	0	24	307	506	477	387	243	71	26	19	14	9
Total population	24046	25055	26129	27507	28454	29193	29892	30560	31221	31819	32468	33133	33811
Percent difference From baseline	0.0	0.0	0.1	1.1	1.8	1.7	1.3	0.8	0.2	0.1	0.1	0.0	0.0
Alternative 3													
M-x In-migration	358	907	1154	1931	2516	2679	2279	2082	1665	1500	1478	1472	1466
Total population	24404	25962	27259	29131	30464	31395	31784	32399	32815	33293	33927	34591	35268
Percent difference From baseline	1.5	3.6	4.4	7.1	9.0	9.3	7.7	6.9	5.3	4.7	4.6	4.4	4.3
Alternative 4													
M-x In-migration	358	894	1156	1886	2426	2671	2405	2262	1836	1688	1663	1663	1657
Total population	24404	25949	27261	29086	30374	31387	31910	32579	32986	33481	34118	34782	35459
Percent difference From baseline	1.5	3.6	4.4	6.9	8.7	9.3	8.2	7.5	5.9	5.3	5.1	5.0	4.9
Alternative 5													
M-x In-migration	0	0	23	353	551	479	335	185	57	25	19	14	9
Total population	24046	25055	26128	27553	28499	29195	29840	30502	31207	31818	32468	33133	33811
Percent difference From baseline	0.0	0.0	0.1	1.3	2.0	1.7	1.1	0.6	0.2	0.1	0.1	0.0	0.0

Source HDR Sciences, 28-AUG-81

CT0951

TABLE 2.K.4.3 Projected Baseline Population And Cumulative M-X Related In-Migration In Washington County, Ut.  
 Assumed base population (Page 2 of 2)

Alternative Population	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 6													
Max. In-migration	0	0	24	308	513	530	520	425	262	217	210	205	200
Total population	24046	25055	26129	27508	28461	29246	30025	30742	31412	32010	32659	33324	34002
Percent difference From baseline	0.0	0.0	0.1	1.1	1.8	1.8	1.8	1.4	0.8	0.7	0.6	0.6	0.6
Alternative 8A													
Max. In-migration	0	0	0	196	393	361	308	215	84	47	41	35	30
Total population	24046	25055	26105	27396	28341	29077	29813	30532	31234	31840	32490	33154	33832
Percent difference From baseline	0.0	0.0	0.0	0.7	1.4	1.3	1.0	0.7	0.3	0.1	0.1	0.1	0.1
Source: MCR Sciences, 28-AUG-81													CT0951

TABLE 2.K.4.4 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, \* IN WASHINGTON COUNTY, UT.  
 ASSUMING TREND BASELINE  
 (PAGE 1 OF 2)

ALTERNATIVE EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
PROPOSED ACTION:													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	24	308	513	530	520	425	262	217	210	205	200
TOTAL	0	0	24	308	513	530	520	425	262	217	210	205	200
ALTERNATIVE 1													
BASE CONSTRUCTION	0	0	0	479	559	481	132	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	14	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	4	23	215	471	584	584	584	584	584	584
CIVILIAN OPERATIONS	0	0	0	0	0	2	155	213	211	209	208	206	204
INDIRECT	0	0	54	381	684	779	812	688	521	477	471	467	462
TOTAL	0	0	54	863	1266	1491	1570	1485	1316	1270	1263	1257	1251
ALTERNATIVE 2													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	24	307	506	477	387	243	71	26	19	14	3
TOTAL	0	0	24	307	506	477	387	243	71	26	19	14	3
ALTERNATIVE 3													
BASE CONSTRUCTION	345	795	741	696	385	232	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	14	54	135	243	392	392	392	392	95	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	5	23	273	618	833	833	833	833	833	833	833	833
CIVILIAN OPERATIONS	0	0	0	65	167	267	265	265	263	261	259	258	256
INDIRECT	0	53	255	654	955	955	790	592	474	406	386	381	377
TOTAL	358	907	1154	1931	516	2679	2279	2082	1665	1500	1478	1472	1466

SOURCE: HDR SCIENCES, 18-AUG-81

\*EMPLOYMENT CATEGORY 15 FOR PRIMARY WORKER IN HOUSEHOLD

CT1011

TABLE 2 K.4.4 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, \* IN WASHINGTON COUNTY, UT.  
 ASSUMING TREND BASELINE  
 (PAGE 2 OF 2)

ALTERNATIVE / EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>ALTERNATIVE 4</b>													
BASE CONSTRUCTION	345	795	741	696	385	232	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	14	54	135	243	338	338	338	338	68	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	5	23	273	618	833	833	833	833	833	833	833	833
CIVILIAN OPERATIONS	0	0	0	65	167	267	265	265	263	261	259	258	256
INDIRECT	0	40	256	609	919	1001	970	826	673	594	577	572	568
TOTAL	358	894	1156	1886	2426	2671	2405	2262	1836	1688	1669	1663	1657
<b>ALTERNATIVE 5</b>													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	23	353	551	479	335	185	57	25	19	14	9
TOTAL	0	0	23	353	551	479	335	185	57	25	19	14	9
<b>ALTERNATIVE 6</b>													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	24	308	513	530	520	425	262	217	210	205	200
TOTAL	0	0	24	308	513	530	520	425	262	217	210	205	200
<b>ALTERNATIVE 8A</b>													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	196	393	361	308	215	84	47	41	35	30
TOTAL	0	0	0	196	393	361	308	215	84	47	41	35	30

SOURCE: HDR SCIENCES, 18-AUG-81

\*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

CT1011

TABLE 2.K.4.5 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, \* IN WASHINGTON COUNTY, UT.  
 ASSUMING HIGH BASELINE  
 (PAGE 1 OF 2)

ALTERNATIVE / EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>PROPOSED ACTION</b>													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	24	308	513	530	520	425	262	217	210	205	200
			24	308	513	530	520	425	262	217	210	205	200
<b>ALTERNATIVE 1</b>													
BASE CONSTRUCTION	0	0	0	479	559	481	132	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	14	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	4	23	215	471	584	584	584	584	584	584
CIVILIAN OPERATIONS	0	0	0	0	0	2	155	213	211	209	208	206	204
INDIRECT	0	0	54	381	684	779	812	688	521	477	471	467	462
TOTAL	0	0	54	863	1266	1491	1570	1485	1316	1270	1263	1257	1251
<b>ALTERNATIVE 2</b>													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	24	307	506	477	387	243	71	26	19	14	9
TOTAL	0	0	24	307	506	477	387	243	71	26	19	14	9
<b>ALTERNATIVE 3</b>													
BASE CONSTRUCTION	345	795	741	696	385	232	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	14	54	135	243	392	392	392	392	95	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	5	23	273	618	833	833	833	833	833	833	833	833
CIVILIAN OPERATIONS	0	0	0	65	167	267	265	265	263	261	259	258	256
INDIRECT	0	53	255	654	955	955	790	592	474	406	386	381	377
TOTAL	358	907	1154	1511	2516	2679	2279	2082	1665	1500	1478	1472	1466

SOURCE: HDR SCIENCES, 18-AUG-81

\*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

CT1047

TABLE 2.K.4.5 PROJECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY, \* IN WASHINGTON COUNTY, UT.  
 ASSUMING HIGH BASELINE  
 (PAGE 2 OF 2)

ALTERNATIVE / EMPLOYMENT CATEGORY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 4													
BASE CONSTRUCTION	345	795	741	696	385	232	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	14	54	135	243	338	338	338	338	68	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	5	23	273	618	833	833	833	833	833	833	833	833
CIVILIAN OPERATIONS	0	0	0	65	167	267	265	265	263	261	259	258	256
INDIRECT	0	40	256	609	919	1001	970	826	673	594	577	572	568
TOTAL	358	894	1156	1886	2426	2671	2405	2262	1836	1688	1669	1663	1657
ALTERNATIVE 5													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	23	353	551	479	335	185	57	25	19	14	9
TOTAL	0	0	23	353	551	479	335	185	57	25	19	14	9
ALTERNATIVE 6													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	24	308	513	530	520	425	262	217	210	205	200
TOTAL	0	0	24	308	513	530	520	425	262	217	210	205	200
ALTERNATIVE 8A													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
MILITARY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	196	393	361	308	215	84	47	41	35	30
TOTAL	0	0	0	196	393	361	308	215	84	47	41	35	30

SOURCE: HDR SCIENCES, 18-AUG-81

\*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD

CT1047



TABLE 2 K.4.6 Projected Cumulative Population In-Migration By Place Of Residence In Washington County, Ut.  
Assuming Trend Baseline (Page 1 of 2)

Alternative Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Proposed Action</b>													
Local communities	0	0	24	308	513	530	520	425	262	217	210	205	200
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	24	308	513	530	520	425	262	217	210	205	200
<b>Alternative 1</b>													
Local communities	0	0	54	863	1266	1491	1570	1485	1316	1270	1263	1257	1251
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	54	863	1266	1491	1570	1485	1316	1270	1263	1257	1251
<b>Alternative 2</b>													
Local communities	0	0	24	307	506	477	387	243	71	26	19	14	9
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	24	307	506	477	387	243	71	26	19	14	9
<b>Alternative 3</b>													
Local communities	358	907	1154	1931	2516	2679	2279	2082	1665	1500	1478	1472	1466
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	358	907	1154	1931	2516	2679	2279	2082	1665	1500	1478	1472	1466
<b>Alternative 4</b>													
Local communities	358	894	1156	1886	2426	2671	2405	2262	1836	1688	1669	1663	1657
Operations base	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction camps	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	358	894	1156	1886	2426	2671	2405	2262	1836	1688	1669	1663	1657

Source: HDR Sciences, 15-SEP-81

CT0963

TABLE 2.K.4.6 Projected Cumulative Population In-Migration By Place Of Residence In Washington County, Ut.  
Assuming Trend Baseline  
(Page 2 of 2)

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 5													
Local communities	0.	0.	23.	353.	551.	479.	335.	185.	57.	25.	19.	14.	9.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	0.	0.	23.	353.	551.	479.	335.	185.	57.	25.	19.	14.	9.
Alternative 6													
Local communities	0.	0.	24.	308.	513.	530.	520.	425.	262.	217.	210.	205.	200.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	0.	0.	24.	308.	513.	530.	520.	425.	262.	217.	210.	205.	200.
Alternative 8A													
Local communities	0.	0.	0.	196.	393.	361.	308.	215.	84.	47.	41.	35.	30.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	0.	0.	0.	196.	393.	361.	308.	215.	84.	47.	41.	35.	30.

Source: HDR Sciences, 15-SEP-81

CT0963

TABLE 2.K.4.7 Projected Cumulative Population In-Migration By Place Of Residence In Washington County, Ut.  
Assuming High Baseline  
(Page 1 of 2)

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Local communities	0.	0.	24.	308.	513.	530.	520.	425.	262.	217.	210.	205.	200.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	0.	0.	24.	308.	513.	530.	520.	425.	262.	217.	210.	205.	200.
Alternative 1													
Local communities	0.	0.	54.	863.	1266.	1491.	1570.	1485.	1316.	1270.	1263.	1257.	1251.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	0.	0.	54.	863.	1266.	1491.	1570.	1485.	1316.	1270.	1263.	1257.	1251.
Alternative 2													
Local communities	0.	0.	24.	307.	506.	477.	387.	243.	71.	26.	19.	14.	9.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	0.	0.	24.	307.	506.	477.	387.	243.	71.	26.	19.	14.	9.
Alternative 3													
Local communities	358.	907.	1154.	1931.	2516.	2679.	2279.	2082.	1665.	1500.	1478.	1472.	1466.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	358.	907.	1154.	1931.	2516.	2679.	2279.	2082.	1665.	1500.	1478.	1472.	1466.
Alternative 4													
Local communities	358.	894.	1156.	1886.	2426.	2671.	2405.	2262.	1836.	1688.	1669.	1663.	1657.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	358.	894.	1156.	1886.	2426.	2671.	2405.	2262.	1836.	1688.	1669.	1663.	1657.

Source: HDR Sciences, 15-SEP-81

CT0999

TABLE 2.K.4.7 Projected Cumulative Population In-Migration By Place Of Residence In Washington County, Ut.  
Assuming High Baseline  
(Page 2 of 2)

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 5													
Local communities	0.	0.	23.	353.	551.	479.	335.	185.	57.	25.	19.	14.	9.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	0.	0.	23.	353.	551.	479.	335.	185.	57.	25.	19.	14.	9.
Alternative 6													
Local communities	0.	0.	24.	308.	513.	530.	520.	425.	262.	217.	210.	205.	200.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	0.	0.	24.	308.	513.	530.	520.	425.	262.	217.	210.	205.	200.
Alternative 8A													
Local communities	0.	0.	0.	196.	393.	361.	308.	215.	84.	47.	41.	35.	30.
Operations base	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Construction camps	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Total	0.	0.	0.	196.	393.	361.	308.	215.	84.	47.	41.	35.	30.

Source: HDR Sciences, 15-SEP-81

CT0999

TABLE 2.K.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Washington County, Ut.  
Assuming Trend Baseline  
(Page 1 of 2)

Alternative / Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	7331	7639	7959	8293	8521	8755	8995	9243	9497	9693	9893	10097	10305
Proposed Action													
Construction worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Ass. & Co. worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	9	110	183	189	186	152	94	78	75	73	71
Total M-X related	0	0	9	110	183	189	186	152	94	78	75	73	71
Percent difference From baseline	0.0	0.0	0.1	1.3	2.2	2.2	2.1	1.6	1.0	0.8	0.8	0.7	0.7
Alternative 1													
Construction worker	0	0	0	133	155	134	37	0	0	0	0	0	0
Ass. & Co. worker	0	0	0	0	0	4	0	0	0	0	0	0	0
Military operations	0	0	0	1	7	63	139	172	172	172	172	172	172
Civilian operations	0	0	0	0	0	1	55	76	75	75	74	74	73
Indirect worker	0	0	19	136	244	278	290	246	186	170	168	167	165
Total M-X related	0	0	19	270	406	480	521	494	433	417	414	412	410
Percent difference From baseline	0.0	0.0	0.2	3.3	4.8	5.5	5.8	5.3	4.6	4.3	4.2	4.1	4.0
Alternative 2													
Construction worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Ass. & Co. worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	9	110	181	170	138	87	25	9	7	5	3
Total M-X related	0	0	9	110	181	170	138	87	25	9	7	5	3
Percent difference From baseline	0.0	0.0	0.1	1.3	2.1	1.9	1.5	0.9	0.3	0.1	0.1	0.0	0.0
Alternative 3													
Construction worker	96	221	206	193	107	64	0	0	0	0	0	0	0
Ass. & Co. worker	4	15	38	68	109	109	109	109	26	0	0	0	0
Military operations	0	1	7	80	182	245	245	245	245	245	245	245	245
Civilian operations	0	0	0	23	60	95	95	95	94	93	92	91	91
Indirect worker	0	19	91	234	341	341	282	211	169	145	138	136	135
Total M-X related	100	256	341	598	798	855	731	660	535	483	475	473	471
Percent difference From baseline	1.4	3.4	4.3	7.2	9.4	9.8	8.1	7.1	5.6	5.0	4.8	4.7	4.6

Source: HDR Sciences, 28-AUG-81

CT0219

TABLE 2 K.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Washington County, Ut.  
Assuming Trend Baseline  
(Page 2 of 2)

Alternative Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Alternative 4</b>													
Construction worker	96	221	206	193	107	64	0	0	0	0	0	0	0
Ass & Co worker	4	15	38	68	94	94	94	94	19	0	0	0	0
Military operations	0	1	7	80	182	245	245	245	245	245	245	245	245
Civilian operations	0	0	0	23	60	95	95	95	94	93	93	92	91
Indirect worker	0	14	91	218	328	358	346	295	240	212	206	204	203
Total M-X related	100	252	342	582	770	856	780	729	598	550	544	541	539
Percent difference From baseline	1.4	3.3	4.3	7.0	9.0	9.8	8.7	7.9	6.3	5.7	5.5	5.4	5.2
<b>Alternative 5</b>													
Construction worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Ass & Co worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	8	126	197	171	120	66	20	9	7	5	3
Total M-X related	0	0	8	126	197	171	120	66	20	9	7	5	3
Percent difference From baseline	0.0	0.0	0.1	1.5	2.3	2.0	1.3	0.7	0.2	0.1	0.1	0.0	0.0
<b>Alternative 6</b>													
Construction worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Ass & Co worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	9	110	183	189	186	152	94	78	75	73	71
Total M-X related	0	0	9	110	183	189	186	152	94	78	75	73	71
Percent difference From baseline	0.0	0.0	0.1	1.3	2.2	2.2	2.1	1.6	1.0	0.8	0.8	0.7	0.7
<b>Alternative 8A</b>													
Construction worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Ass & Co worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	70	140	129	110	77	30	17	15	13	11
Total M-X related	0	0	0	70	140	129	110	77	30	17	15	13	11
Percent difference From baseline	0.0	0.0	0.0	0.8	1.6	1.5	1.2	0.8	0.3	0.2	0.1	0.1	0.1

Source HDR Sciences, 28-AUG-81

CT0219

TABLE 2.K.5.2 Cumulative MX-Related Households Expected To Reside In Local Communities In Washington County, Ut.  
Assuming High Baseline  
(Page 1 of 2)

Alternative Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	7331	7639	7959	8293	8521	8755	8995	9243	9497	9693	9893	10037	10305
Proposed Action													
Construction worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Ass & Co. worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	9	110	183	189	186	152	94	78	75	73	71
Total M-X related	0	0	9	110	183	189	186	152	94	78	75	73	71
Percent difference From baseline	0.0	0.0	0.1	1.3	2.2	2.2	2.1	1.6	1.0	0.8	0.8	0.7	0.7
Alternative 1													
Construction worker	0	0	0	133	155	134	37	0	0	0	0	0	0
Ass & Co. worker	0	0	0	0	0	4	0	0	0	0	0	0	0
Military operations	0	0	0	1	7	63	139	172	172	172	172	172	172
Civilian operations	0	0	0	0	0	1	55	76	75	75	74	73	73
Indirect worker	0	0	19	136	244	278	290	246	186	170	168	167	165
Total M-X related	0	0	19	270	406	480	521	494	433	417	414	412	410
Percent difference From baseline	0.0	0.0	0.2	3.3	4.8	5.5	5.8	5.3	4.6	4.3	4.2	4.1	4.0
Alternative 2													
Construction worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Ass & Co. worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	9	110	181	170	138	87	25	9	7	5	3
Total M-X related	0	0	9	110	181	170	138	87	25	9	7	5	3
Percent difference From baseline	0.0	0.0	0.1	1.3	2.1	1.9	1.5	0.9	0.3	0.1	0.1	0.0	0.0
Alternative 3													
Construction worker	96	221	206	193	107	64	0	0	0	0	0	0	0
Ass & Co. worker	4	15	38	68	109	109	109	109	26	0	0	0	0
Military operations	0	1	7	80	182	245	245	245	245	245	245	245	245
Civilian operations	0	0	0	23	60	95	95	95	94	93	93	92	91
Indirect worker	0	19	91	234	341	341	282	211	169	145	138	136	135
Total M-X related	100	256	341	598	798	855	731	660	535	483	475	473	471
Percent difference From baseline	1.4	3.4	4.3	7.2	9.4	9.8	8.1	7.1	5.6	5.0	4.8	4.7	4.6

Source: HDR Sciences, 28-AUG-81

CT0255

TABLE 2.K.5.2 Cumulative MX-Related Households Expected To Reside In Local Communities In Washington County, Ut.  
Assuming High Baseline  
(Page 2 of 2)

Alternative / Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Alternative 4</b>													
Construction worker	96	221	206	193	107	64	0	0	0	0	0	0	0
Ass & Co. worker	4	15	38	68	94	94	94	94	19	0	0	0	0
Military operations	0	1	7	80	182	245	245	245	245	245	245	245	245
Civilian operations	0	0	0	23	60	95	95	95	94	93	93	92	91
Indirect worker	0	14	91	218	328	358	346	295	240	212	206	204	203
Total M-x related	100	252	342	582	770	856	780	729	598	550	544	541	539
Percent difference From baseline	1.4	3.3	4.3	7.0	9.0	9.8	8.7	7.9	6.3	5.7	5.5	5.4	5.2
<b>Alternative 5</b>													
Construction worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Ass & Co. worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Total M-x related	0	0	8	126	197	171	120	66	20	9	7	5	3
Percent difference From baseline	0.0	0.0	0.1	1.5	2.3	2.0	1.3	0.7	0.2	0.1	0.1	0.0	0.0
<b>Alternative 6</b>													
Construction worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Ass & Co. worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	9	110	183	189	186	152	94	78	75	73	71
Total M-x related	0	0	9	110	183	189	186	152	94	78	75	73	71
Percent difference From baseline	0.0	0.0	0.1	1.3	2.2	2.2	2.1	1.6	1.0	0.8	0.8	0.7	0.7
<b>Alternative 8A</b>													
Construction worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Ass & Co. worker	0	0	0	0	0	0	0	0	0	0	0	0	0
Military operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Civilian operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect worker	0	0	0	70	140	129	110	77	30	17	15	13	11
Total M-x related	0	0	0	70	140	129	110	77	30	17	15	13	11
Percent difference From baseline	0.0	0.0	0.0	0.8	1.6	1.5	1.2	0.8	0.3	0.2	0.1	0.1	0.1

Source: HDR Sciences, 28-AUG-81

CT0255



TABLE 2.K.5.3 Cumulative Baseline Housing Unit Requirements In Local Communities, And Cumulative Total Housing Unit Requirements Related To M-X And Other Projects In Washington County, Ut. (Page 1 of 2)

Alternative	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Baseline Requirements</b>													
With trend growth (TG)	7698	8021	8357	8707	8947	9193	9445	9705	9972	10178	10388	10602	10821
With other projects (HG)	7698	8021	8357	8707	8947	9193	9445	9705	9972	10178	10388	10602	10821
HG above TG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Proposed Action</b>													
M-X housing with TG	0	0	9	115	192	199	195	159	98	81	79	77	75
Above TG baseline	0.0	0.0	0.1	1.3	2.2	2.2	2.1	1.6	1.0	0.8	0.8	0.7	0.7
M-X housing with HG	0	0	9	115	192	199	195	159	98	81	79	77	75
M-X + other projects	0	0	9	115	192	199	195	159	98	81	79	77	75
Above TG baseline	0.0	0.0	0.1	1.3	2.2	2.2	2.1	1.6	1.0	0.8	0.8	0.7	0.7
<b>Alternative 1</b>													
M-X housing with TG	0	0	20	284	427	504	547	518	455	438	435	433	430
Above TG baseline	0.0	0.0	0.2	3.3	4.8	5.5	5.8	5.3	4.6	4.3	4.2	4.1	4.0
M-X housing with HG	0	0	20	284	427	504	547	518	455	438	435	433	430
M-X + other projects	0	0	20	284	427	504	547	518	455	438	435	433	430
Above TG baseline	0.0	0.0	0.2	3.3	4.8	5.5	5.8	5.3	4.6	4.3	4.2	4.1	4.0
<b>Alternative 2</b>													
M-X housing with TG	0	0	9	115	190	179	145	91	27	10	7	5	3
Above TG baseline	0.0	0.0	0.1	1.3	2.1	1.9	1.5	0.9	0.3	0.1	0.1	0.0	0.0
M-X housing with HG	0	0	9	115	190	179	145	91	27	10	7	5	3
M-X + other projects	0	0	9	115	190	179	145	91	27	10	7	5	3
Above TG baseline	0.0	0.0	0.1	1.3	2.1	1.9	1.5	0.9	0.3	0.1	0.1	0.0	0.0
<b>Alternative 3</b>													
M-X housing with TG	105	269	358	628	838	898	767	693	561	507	499	497	495
Above TG baseline	1.4	3.4	4.3	7.2	9.4	9.8	8.1	7.1	5.6	5.0	4.8	4.7	4.6
M-X housing with HG	105	269	358	628	838	898	767	693	561	507	499	497	495
M-X + other projects	105	269	358	628	838	898	767	693	561	507	499	497	495
Above TG baseline	1.4	3.4	4.3	7.2	9.4	9.8	8.1	7.1	5.6	5.0	4.8	4.7	4.6

Source: HDR Sciences, 3-SEP-81

CT1059

TABLE 2 K.5.3 Cumulative Baseline Housing Unit Requirements In Local Communities, And Cumulative Total Housing Unit Requirements Related To M-x And Other Projects In Washington County, Ut. (Page 2 of 2)

Alternative	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Alternative 4</b>													
M-x housing with IG	105	264	359	611	809	899	819	765	628	578	571	569	566
Above IG baseline	1.4	3.3	4.3	7.0	9.0	9.8	8.7	7.9	6.3	5.7	5.5	5.4	5.2
M-x housing with HG	105	264	359	611	809	899	819	765	628	578	571	569	566
M-x + other projects	105	264	359	611	809	899	819	765	628	578	571	569	566
Above IG baseline	1.4	3.3	4.3	7.0	9.0	9.8	8.7	7.9	6.3	5.7	5.5	5.4	5.2
<b>Alternative 5</b>													
M-x housing with IG	0	0	9	132	207	180	126	69	21	9	7	5	3
Above IG baseline	0.0	0.0	0.1	1.5	2.3	2.0	1.3	0.7	0.2	0.1	0.1	0.0	0.0
M-x housing with HG	0	0	9	132	207	180	126	69	21	9	7	5	3
M-x + other projects	0	0	9	132	207	180	126	69	21	9	7	5	3
Above IG baseline	0.0	0.0	0.1	1.5	2.3	2.0	1.3	0.7	0.2	0.1	0.1	0.0	0.0
<b>Alternative 6</b>													
M-x housing with IG	0	0	9	115	192	199	195	159	98	81	79	77	75
Above IG baseline	0.0	0.0	0.1	1.3	2.2	2.2	2.1	1.6	1.0	0.8	0.8	0.7	0.7
M-x housing with HG	0	0	9	115	192	199	195	159	98	81	79	77	75
M-x + other projects	0	0	9	115	192	199	195	159	98	81	79	77	75
Above IG baseline	0.0	0.0	0.1	1.3	2.2	2.2	2.1	1.6	1.0	0.8	0.8	0.7	0.7
<b>Alternative 8A</b>													
M-x housing with IG	0	0	0	74	147	135	115	81	31	18	15	13	11
Above IG baseline	0.0	0.0	0.0	0.8	1.6	1.5	1.2	0.8	0.3	0.2	0.1	0.1	0.1
M-x housing with HG	0	0	0	74	147	135	115	81	31	18	15	13	11
M-x + other projects	0	0	0	74	147	135	115	81	31	18	15	13	11
Above IG baseline	0.0	0.0	0.0	0.8	1.6	1.5	1.2	0.8	0.3	0.2	0.1	0.1	0.1

Source HDR Sciences, 3-SEP-81

CT1059

AD-A149 896 DEPLOYMENT AREA SELECTION AND LAND  
WITHDRAWAL/ACQUISITION M-X/MP5 (M-X/MU. (U) HENNINGSON  
DURHAM AND RICHARDSON SANTA BARBARA CA 02 OCT 81  
UNCLASSIFIED M-X-ETR-2K F/G 8/6

DEPLOYMENT AREA SELECTION AND LAND  
WITHDRAWAL/ACQUISITION M-X/MP5 (M-X/MU. (U) HENNINGSON  
DURHAM AND RICHARDSON SANTA BARBARA CA 02 OCT 81  
M-X-ETR-2K F/G 8/6

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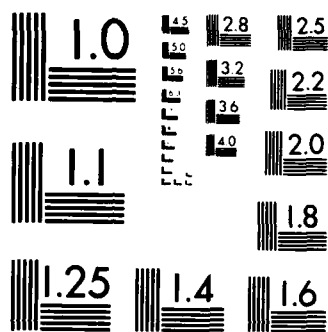
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MICROCOPY RESOLUTION TEST CHART  
NATIONAL BUREAU OF STANDARDS-1963-A

TABLE 2.K.5.4 Cumulative MX-Related Unit Requirement By Housing Type In Washington County, Ut.  
Assuming Trend Baseline (Page 1 of 2)

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	7698.	8021.	8357.	8707.	8947.	9193.	9445.	9705.	9972.	10178.	10388.	10602.	10821.
Proposed Action													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	9.	115.	192.	199.	195.	159.	98.	81.	79.	77.	75.
Total M-X related	0.	0.	9.	115.	192.	199.	195.	159.	98.	81.	79.	77.	75.
M-X plus baseline	7698.	8021.	8366.	8823.	9139.	9391.	9640.	9865.	10070.	10259.	10466.	10679.	10896.
Alternative 1													
Single family units	0.	0.	2.	57.	81.	133.	223.	272.	273.	263.	261.	260.	258.
Multi-family units	0.	0.	2.	35.	51.	76.	107.	104.	91.	88.	87.	87.	86.
Mobile homes	0.	0.	16.	192.	294.	295.	216.	142.	91.	88.	87.	87.	86.
Total M-X related	0.	0.	20.	284.	427.	504.	547.	518.	455.	438.	435.	433.	430.
M-X plus baseline	7698.	8021.	8377.	8991.	9373.	9696.	9992.	10223.	10427.	10615.	10823.	11035.	11251.
Alternative 2													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	9.	115.	190.	179.	145.	91.	27.	10.	7.	5.	3.
Total M-X related	0.	0.	9.	115.	190.	179.	145.	91.	27.	10.	7.	5.	3.
M-X plus baseline	7698.	8021.	8366.	8822.	9137.	9371.	9590.	9796.	9998.	10187.	10395.	10607.	10824.
Alternative 3													
Single family units	21.	62.	69.	125.	175.	260.	325.	364.	337.	304.	299.	298.	297.
Multi-family units	10.	38.	47.	73.	102.	135.	153.	139.	112.	101.	100.	99.	99.
Mobile homes	74.	169.	243.	430.	561.	503.	289.	190.	112.	101.	100.	99.	99.
Total M-X related	105.	269.	358.	628.	838.	898.	767.	693.	561.	507.	499.	497.	495.
M-X plus baseline	7802.	8290.	8715.	9335.	9785.	10090.	10212.	10398.	10533.	10685.	10887.	11099.	11315.
Alternative 4													
Single family units	21.	61.	69.	123.	171.	260.	345.	400.	377.	347.	342.	341.	340.
Multi-family units	10.	38.	47.	71.	99.	135.	164.	153.	126.	116.	114.	114.	113.
Mobile homes	74.	165.	243.	417.	539.	504.	310.	212.	126.	116.	114.	114.	113.
Total M-X related	105.	264.	359.	611.	809.	899.	819.	765.	628.	578.	571.	569.	566.
M-X plus baseline	7802.	8285.	8715.	9318.	9756.	10092.	10264.	10470.	10600.	10756.	10958.	11171.	11387.

Source: HDR Sciences, 28-AUG-81

CT0267

TABLE 2.K.5.4 Cumulative MX-Related Unit Requirement By Housing Type In Washington County, Ut.  
Assuming Trend Baseline (Page 2 of 2)

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Alternative 5</b>													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	9.	132.	207.	180.	126.	69.	21.	9.	7.	5.	3.
Total M-X related	0.	0.	9.	132.	207.	180.	126.	69.	21.	9.	7.	5.	3.
M-X plus baseline	7698.	8021.	8365.	8840.	9153.	9372.	9571.	9775.	9993.	10187.	10395.	10607.	10824.
<b>Alternative 6</b>													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	9.	115.	192.	199.	195.	159.	98.	81.	79.	77.	75.
Total M-X related	0.	0.	9.	115.	192.	199.	195.	159.	98.	81.	79.	77.	75.
M-X plus baseline	7698.	8021.	8366.	8823.	9139.	9391.	9640.	9865.	10070.	10259.	10466.	10679.	10896.
<b>Alternative 8A</b>													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	0.	74.	147.	135.	115.	81.	31.	18.	15.	13.	11.
Total M-X related	0.	0.	0.	74.	147.	135.	115.	81.	31.	18.	15.	13.	11.
M-X plus baseline	7698.	8021.	8357.	8781.	9094.	9328.	9561.	9786.	10003.	10195.	10403.	10615.	10832.

Source: HDR Sciences, 28-AUG-81

CT0267

TABLE 2.K.5.5 Cumulative MX-Related Unit Requirement By Housing Type In Washington County, Ut.  
Assuming High Baseline  
(Page 1 of 2)

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	7698	8021	8357	8707	8947	9193	9445	9705	9972	10178	10388	10602	10821
Proposed Action													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	0	9	115	192	199	195	159	98	81	79	77	75
Total M-X related	0	0	9	115	192	199	195	159	98	81	79	77	75
M-X plus baseline	7698	8021	8366	8823	9139	9391	9640	9865	10070	10259	10466	10679	10896
Alternative 1													
Single family units	0	0	2	57	81	133	223	272	273	263	261	260	258
Multi-family units	0	0	2	35	51	76	107	104	91	88	87	87	86
Mobile homes	0	0	16	192	294	295	216	142	91	88	87	87	86
Total M-X related	0	0	20	284	427	504	547	518	455	438	435	433	430
M-X plus baseline	7698	8021	8377	8991	9373	9696	9992	10223	10427	10615	10823	11035	11251
Alternative 2													
Single family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-family units	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile homes	0	0	9	115	190	179	145	91	27	10	7	5	3
Total M-X related	0	0	9	115	190	179	145	91	27	10	7	5	3
M-X plus baseline	7698	8021	8366	8822	9137	9371	9590	9796	9998	10187	10395	10607	10824
Alternative 3													
Single family units	21	62	69	125	175	260	325	364	337	304	299	298	297
Multi-family units	10	38	47	73	102	135	153	139	112	101	100	99	99
Mobile homes	74	169	243	430	561	503	289	190	112	101	100	99	99
Total M-X related	105	269	358	628	838	898	767	693	561	507	499	497	495
M-X plus baseline	7802	8290	8715	9335	9785	10090	10212	10398	10533	10685	10887	11099	11315
Alternative 4													
Single family units	21	61	69	123	171	260	345	400	377	347	342	341	340
Multi-family units	10	38	47	71	99	135	164	153	126	116	114	114	113
Mobile homes	74	165	243	417	539	504	310	212	126	116	114	114	113
Total M-X related	105	264	359	611	809	899	819	765	628	578	571	569	566
M-X plus baseline	7802	8285	8715	9318	9756	10092	10264	10470	10600	10756	10958	11171	11387

Source: HDR Sciences, 28-AUG-81

CTO303



TABLE 2.K.5.5 Cumulative MX-Related Unit Requirement By Housing Type In Washington County, Ut.  
Assuming High Baseline  
(Page 2 of 2)

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Alternative 5</b>													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	9.	132.	207.	180.	126.	69.	21.	9.	7.	5.	3.
Total M-X related	0.	0.	9.	132.	207.	180.	126.	69.	21.	9.	7.	5.	3.
M-X plus baseline	7698.	8021.	8365.	8840.	9153.	9372.	9571.	9775.	9993.	10187.	10395.	10607.	10824.
<b>Alternative 6</b>													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	9.	115.	192.	199.	195.	159.	98.	81.	79.	77.	75.
Total M-X related	0.	0.	9.	115.	192.	199.	195.	159.	98.	81.	79.	77.	75.
M-X plus baseline	7698.	8021.	8366.	8823.	9139.	9391.	9640.	9865.	10070.	10259.	10466.	10679.	10896.
<b>Alternative 8A</b>													
Single family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Multi-family units	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Mobile homes	0.	0.	0.	74.	147.	135.	115.	81.	31.	18.	15.	13.	11.
Total M-X related	0.	0.	0.	74.	147.	135.	115.	81.	31.	18.	15.	13.	11.
M-X plus baseline	7698.	8021.	8357.	8781.	9094.	9328.	9561.	9786.	10003.	10195.	10403.	10615.	10832.

Source: HDR Sciences, 28-AUG-81

CT0303

TABLE 2.K.5.6 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN WASHINGTON COUNTY, UT.  
 ASSUMING TREND BASELINE (PAGE 1 OF 2)

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	7698.	323.	336.	351.	239.	246.	253.	260.	267.	206.	210.	214.	219.
PROPOSED ACTION													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	0.	0.	9.	106.	77.	6.	-4.	-36.	-61.	-17.	-3.	-2.	-2.
TOTAL M-X RELATED	0.	0.	9.	106.	77.	6.	-4.	-36.	-61.	-17.	-3.	-2.	-2.
M-X PLUS BASELINE	7698.	323.	345.	457.	316.	252.	249.	224.	206.	189.	207.	213.	217.
ALTERNATIVE 1													
SINGLE FAMILY UNITS	0.	0.	2.	55.	25.	51.	90.	49.	1.	-10.	-2.	-1.	-2.
MULTI-FAMILY UNITS	0.	0.	2.	33.	16.	24.	32.	-4.	-13.	-3.	-1.	0.	-1.
MOBILE HOMES	0.	0.	16.	176.	102.	1.	-79.	-74.	-51.	-3.	-1.	0.	-1.
TOTAL M-X RELATED	0.	0.	20.	264.	143.	77.	43.	-28.	-63.	-17.	-3.	-2.	-3.
M-X PLUS BASELINE	7698.	323.	356.	614.	382.	323.	296.	232.	203.	189.	207.	212.	216.
ALTERNATIVE 2													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	0.	0.	9.	106.	75.	-11.	-34.	-54.	-64.	-17.	-3.	-2.	-2.
TOTAL M-X RELATED	0.	0.	9.	106.	75.	-11.	-34.	-54.	-64.	-17.	-3.	-2.	-2.
M-X PLUS BASELINE	7698.	323.	345.	457.	314.	235.	219.	206.	202.	189.	207.	213.	217.
ALTERNATIVE 3													
SINGLE FAMILY UNITS	21.	41.	7.	56.	50.	85.	65.	40.	-28.	-32.	-5.	-1.	-1.
MULTI-FAMILY UNITS	10.	28.	8.	26.	29.	33.	19.	-15.	-26.	-11.	-2.	0.	0.
MOBILE HOMES	74.	95.	74.	187.	132.	-58.	-214.	-99.	-78.	-11.	-2.	0.	0.
TOTAL M-X RELATED	105.	164.	89.	270.	210.	59.	-130.	-74.	-132.	-54.	-8.	-2.	-2.
M-X PLUS BASELINE	7802.	487.	425.	620.	450.	305.	122.	186.	135.	152.	202.	212.	216.
ALTERNATIVE 4													
SINGLE FAMILY UNITS	21.	41.	8.	54.	48.	90.	85.	55.	-23.	-30.	-4.	-1.	-1.
MULTI-FAMILY UNITS	10.	28.	9.	25.	28.	36.	29.	-11.	-27.	-10.	-1.	0.	0.
MOBILE HOMES	74.	91.	78.	174.	122.	-36.	-194.	-98.	-86.	-10.	-1.	0.	0.
TOTAL M-X RELATED	105.	159.	94.	252.	198.	90.	-80.	-54.	-137.	-50.	-7.	-2.	-2.
M-X PLUS BASELINE	7802.	482.	431.	603.	437.	336.	173.	206.	130.	156.	203.	212.	216.

SOURCE: HDR SCIENCES, 18-AUG-81

CT0315

TABLE 2.K.5.6 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN WASHINGTON COUNTY, UT.  
ASSUMING TREND BASELINE (PAGE 2 OF 2)

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>ALTERNATIVE 5</b>													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	0.	0.	9.	124.	74.	-27.	-54.	-56.	-48.	-12.	-2.	-2.	-2.
TOTAL M-X RELATED	0.	0.	9.	124.	74.	-27.	-54.	-56.	-48.	-12.	-2.	-2.	-2.
M-X PLUS BASELINE	7698.	323.	345.	474.	314.	219.	199.	204.	219.	194.	208.	213.	217.
<b>ALTERNATIVE 6</b>													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	0.	0.	9.	106.	77.	6.	-4.	-36.	-61.	-17.	-3.	-2.	-2.
TOTAL M-X RELATED	0.	0.	9.	106.	77.	6.	-4.	-36.	-61.	-17.	-3.	-2.	-2.
M-X PLUS BASELINE	7698.	323.	345.	457.	316.	252.	249.	224.	206.	189.	207.	213.	217.
<b>ALTERNATIVE 8A</b>													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	0.	0.	0.	74.	74.	-12.	-20.	-35.	-49.	-14.	-2.	-2.	-2.
TOTAL M-X RELATED	0.	0.	0.	74.	74.	-12.	-20.	-35.	-49.	-14.	-2.	-2.	-2.
M-X PLUS BASELINE	7698.	323.	336.	424.	313.	234.	233.	225.	218.	192.	208.	212.	217.

SOURCE: HDR SCIENCES, 18-AUG-81

CT0315

TABLE 2.K.5.7 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN WASHINGTON COUNTY, UT.  
ASSUMING HIGH BASELINE (PAGE 1 OF 2)

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	7698.	7698.	7698.	7698.	7698.	7698.	7698.	7698.	7698.	7698.	7698.	7698.	7698.
PROPOSED ACTION													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	0.	0.	9.	106.	77.	6.	-4.	-36.	-61.	-17.	-3.	-2.	-2.
TOTAL M-X RELATED	0.	0.	9.	106.	77.	6.	-4.	-36.	-61.	-17.	-3.	-2.	-2.
M-X PLUS BASELINE	7698.	7698.	7707.	7804.	7775.	7704.	7700.	7662.	7637.	7681.	7695.	7700.	7700.
ALTERNATIVE 1													
SINGLE FAMILY UNITS	0.	0.	2.	55.	25.	51.	90.	49.	1.	-10.	-2.	-1.	-2.
MULTI-FAMILY UNITS	0.	0.	2.	33.	16.	24.	32.	-4.	-13.	-3.	-1.	0.	-1.
MOBILE HOMES	0.	0.	16.	176.	102.	1.	-79.	-74.	-51.	-3.	-1.	0.	-1.
TOTAL M-X RELATED	0.	0.	20.	264.	143.	77.	43.	-28.	-63.	-17.	-3.	-2.	-3.
M-X PLUS BASELINE	7698.	7698.	7720.	7968.	7917.	7781.	7743.	7634.	7574.	7664.	7692.	7702.	7703.
ALTERNATIVE 2													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	0.	0.	9.	106.	75.	-11.	-34.	-54.	-64.	-17.	-3.	-2.	-2.
TOTAL M-X RELATED	0.	0.	9.	106.	75.	-11.	-34.	-54.	-64.	-17.	-3.	-2.	-2.
M-X PLUS BASELINE	7698.	7698.	7707.	7804.	7775.	7704.	7700.	7662.	7637.	7681.	7695.	7700.	7700.
ALTERNATIVE 3													
SINGLE FAMILY UNITS	21.	41.	7.	56.	50.	85.	65.	40.	-28.	-32.	-5.	-1.	-1.
MULTI-FAMILY UNITS	10.	28.	8.	26.	29.	33.	19.	-15.	-26.	-11.	-2.	0.	0.
MOBILE HOMES	74.	95.	74.	187.	132.	-58.	-214.	-99.	-78.	-11.	-2.	0.	0.
TOTAL M-X RELATED	105.	164.	89.	270.	210.	59.	-130.	-74.	-132.	-54.	-8.	-2.	-2.
M-X PLUS BASELINE	7802.	7802.	7802.	7802.	7802.	7802.	7802.	7802.	7802.	7802.	7802.	7802.	7802.
ALTERNATIVE 4													
SINGLE FAMILY UNITS	21.	41.	8.	54.	48.	90.	85.	55.	-23.	-30.	-4.	-1.	-1.
MULTI-FAMILY UNITS	10.	28.	9.	25.	28.	36.	29.	-11.	-27.	-10.	-1.	0.	0.
MOBILE HOMES	74.	91.	78.	174.	122.	-36.	-194.	-98.	-86.	-10.	-1.	0.	0.
TOTAL M-X RELATED	105.	159.	94.	252.	198.	90.	-80.	-54.	-137.	-50.	-7.	-2.	-2.
M-X PLUS BASELINE	7802.	7802.	7802.	7802.	7802.	7802.	7802.	7802.	7802.	7802.	7802.	7802.	7802.

SOURCE: HDR SCIENCES, 18-AUG-81

CT0351

TABLE 2 K.5.7 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN WASHINGTON COUNTY, UT.  
 ASSUMING HIGH BASELINE (PAGE 2 OF 2)

ALTERNATIVE / HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	0.	0.	9.	124.	74.	-27.	-54.	-56.	-48.	-12.	-2.	-2.	-2.
TOTAL M-X RELATED	0.	0.	9.	124.	74.	-27.	-54.	-56.	-48.	-12.	-2.	-2.	-2.
M-X PLUS BASELINE	7698.	323.	345.	474.	314.	219.	199.	204.	219.	194.	208.	213.	217.
ALTERNATIVE 6													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	0.	0.	9.	106.	77.	6.	-4.	-36.	-61.	-17.	-3.	-2.	-2.
TOTAL M-X RELATED	0.	0.	9.	106.	77.	6.	-4.	-36.	-61.	-17.	-3.	-2.	-2.
M-X PLUS BASELINE	7698.	323.	345.	457.	316.	252.	249.	224.	206.	189.	207.	213.	217.
ALTERNATIVE 8A													
SINGLE FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MULTI-FAMILY UNITS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MOBILE HOMES	0.	0.	0.	74.	74.	-12.	-20.	-35.	-49.	-14.	-2.	-2.	-2.
TOTAL M-X RELATED	0.	0.	0.	74.	74.	-12.	-20.	-35.	-49.	-14.	-2.	-2.	-2.
M-X PLUS BASELINE	7698.	323.	336.	424.	313.	234.	233.	225.	218.	192.	208.	212.	217.

SOURCE: HDR SCIENCES, 18-AUG-81

CT0351

TABLE 2.K.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Washington County, Ut.  
Assuming Trend Baseline  
(Page 1 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Proposed Action</b>													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	1.8	23.1	38.5	39.8	39.0	31.9	19.6	16.3	15.8	15.4	15.0
Subtotal	0.0	0.0	1.8	23.1	38.5	39.8	39.0	31.9	19.6	16.3	15.8	15.4	15.0
Retail/Comm./Indus.	0.1	0.2	0.6	1.3	1.9	1.9	1.9	1.7	1.3	1.2	1.2	1.2	1.2
Sts. and hwy's	0.0	0.0	1.2	15.9	26.5	27.4	26.9	22.0	13.5	11.2	10.8	10.6	10.3
Public/Institutional	0.0	0.0	0.3	4.1	6.8	7.0	6.9	5.6	3.5	2.9	2.8	2.7	2.7
Total	0.1	0.2	3.9	44.4	73.7	76.1	74.7	61.2	38.0	31.6	30.6	29.9	29.2
<b>Alternative 1</b>													
Permanent homes	0.0	0.0	0.9	22.4	32.2	51.8	85.1	101.1	100.1	96.3	95.7	95.2	94.6
Mobile homes	0.0	0.0	3.2	38.4	58.8	59.1	43.2	28.5	18.2	17.5	17.4	17.3	17.2
Subtotal	0.0	0.0	4.1	60.8	91.1	110.9	128.3	129.6	118.3	113.8	113.1	112.5	111.8
Retail/Comm./Indus.	0.1	0.2	1.1	7.2	9.0	9.3	7.3	5.5	5.1	5.0	5.0	5.0	5.0
Sts. and hwy's	0.0	0.0	2.8	39.5	59.3	70.6	78.2	76.1	68.0	65.4	65.0	64.7	64.3
Public/Institutional	0.0	0.0	0.7	13.7	19.5	22.9	23.2	21.9	19.7	19.0	19.0	18.9	18.8
Total	0.1	0.2	8.7	121.2	178.9	213.7	237.0	233.1	211.0	203.2	202.0	201.0	199.9
<b>Alternative 2</b>													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	1.8	23.0	38.0	35.8	29.0	18.2	5.3	1.9	1.4	1.0	0.7
Subtotal	0.0	0.0	1.8	23.0	38.0	35.8	29.0	18.2	5.3	1.9	1.4	1.0	0.7
Retail/Comm./Indus.	0.1	0.2	0.6	1.3	1.9	1.8	1.6	1.2	0.8	0.7	0.7	0.7	0.7
Sts. and hwy's	0.0	0.0	1.2	15.9	26.1	24.6	20.0	12.6	3.7	1.3	1.0	0.7	0.5
Public/Institutional	0.0	0.0	0.3	4.1	6.7	6.3	5.1	3.2	0.9	0.3	0.3	0.2	0.1
Total	0.1	0.2	3.9	44.3	72.7	68.6	55.8	35.2	10.7	4.3	3.3	2.6	1.9
<b>Alternative 3</b>													
Permanent homes	7.9	24.5	27.6	49.1	68.5	100.2	123.6	135.3	123.5	111.6	109.8	109.3	108.8
Mobile homes	14.7	33.7	48.5	85.9	112.2	100.6	57.8	38.0	22.5	20.3	20.0	19.9	19.8
Subtotal	22.6	58.2	76.2	135.0	180.8	200.7	181.4	173.3	145.9	131.9	129.8	129.2	128.6
Retail/Comm./Indus.	4.5	9.8	10.3	12.8	12.5	12.1	8.6	8.1	6.4	5.8	5.7	5.7	5.7
Sts. and hwy's	14.7	37.5	49.7	87.6	117.0	126.7	110.1	101.8	83.9	75.8	74.6	74.3	73.9
Public/Institutional	6.4	16.0	19.4	31.0	39.3	41.6	35.2	32.6	25.7	23.0	22.7	22.7	22.6
Total	48.2	121.5	155.6	266.3	349.6	381.1	335.3	315.8	261.9	236.6	232.9	231.9	230.9
<b>Alternative 4</b>													
Permanent homes	7.9	24.3	27.7	48.1	66.8	100.3	131.5	148.7	138.2	127.1	125.6	125.1	124.6
Mobile homes	14.7	33.0	48.6	83.4	107.8	100.7	62.0	42.3	25.1	23.1	22.8	22.7	22.7
Subtotal	22.6	57.2	76.3	131.4	174.6	201.0	193.5	191.1	163.3	150.2	148.4	147.8	147.2
Retail/Comm./Indus.	4.5	9.8	10.3	12.6	12.2	12.0	8.8	8.4	6.8	6.3	6.3	6.3	6.3
Sts. and hwy's	14.7	36.8	49.7	85.3	113.0	126.9	117.5	112.3	93.9	86.4	85.3	85.0	84.6
Public/Institutional	6.4	15.8	19.4	30.4	37.9	41.2	36.6	34.7	27.8	25.5	25.3	25.2	25.1
Total	48.2	119.6	155.8	259.7	337.6	381.1	356.3	346.6	291.8	268.4	265.2	264.2	263.2

Source: HDR Sciences, 27-AUG-81

CT0459

TABLE 2.K.6.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Washington County, Ut.  
Assuming Trend Baseline (Page 2 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Alternative 5</b>													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	1.7	26.5	41.3	35.9	25.1	13.9	4.3	1.9	1.4	1.0	0.7
Subtotal	0.0	0.0	1.7	26.5	41.3	35.9	25.1	13.9	4.3	1.9	1.4	1.0	0.7
Retail/Comm./Indus.	0.1	0.3	0.6	1.5	2.0	1.8	1.5	1.1	0.8	0.7	0.7	0.7	0.7
Sts. and hwy's	0.0	0.0	1.2	18.2	28.5	24.7	17.3	9.6	2.9	1.3	1.0	0.7	0.5
Public/Institutional	0.0	0.0	0.3	4.7	7.3	6.4	4.4	2.5	0.8	0.3	0.3	0.2	0.1
Total	0.1	0.3	3.8	50.9	79.1	68.9	48.3	27.0	8.7	4.2	3.3	2.6	1.9
<b>Alternative 6</b>													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	1.8	23.1	38.5	39.8	39.0	31.9	19.6	16.3	15.8	15.4	15.0
Subtotal	0.0	0.0	1.8	23.1	38.5	39.8	39.0	31.9	19.6	16.3	15.8	15.4	15.0
Retail/Comm./Indus.	0.1	0.2	0.6	1.3	1.9	1.9	1.9	1.7	1.3	1.2	1.2	1.2	1.2
Sts. and hwy's	0.0	0.0	1.2	15.9	26.5	27.4	26.9	22.0	13.5	11.2	10.8	10.6	10.3
Public/Institutional	0.0	0.0	0.3	4.1	6.8	7.0	6.9	5.6	3.5	2.9	2.8	2.7	2.7
Total	0.1	0.2	3.9	44.4	73.7	76.1	74.7	61.2	38.0	31.6	30.6	29.9	29.2
<b>Alternative 8A</b>													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	0.0	14.7	29.5	27.1	23.1	16.1	6.3	3.5	3.1	2.6	2.3
Subtotal	0.0	0.0	0.0	14.7	29.5	27.1	23.1	16.1	6.3	3.5	3.1	2.6	2.3
Retail/Comm./Indus.	0.0	0.1	0.4	1.0	1.6	1.5	1.4	1.2	0.8	0.7	0.7	0.7	0.7
Sts. and hwy's	0.0	0.0	0.0	10.1	20.3	18.7	15.9	11.1	4.3	2.4	2.1	1.8	1.5
Public/Institutional	0.0	0.0	0.0	2.6	5.2	4.8	4.1	2.9	1.1	0.6	0.5	0.5	0.4
Total	0.0	0.1	0.4	28.5	56.6	52.0	44.5	31.2	12.6	7.3	6.5	5.6	4.9

Source: HDR Sciences, 27-AUG-81

CTO459

TABLE 2.K.6.2 Cumulative MX-Related Land Requirements (Acres) By Use Category In Washington County, Ut.  
Assuming High Baseline  
(Page 1 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Proposed Action</b>													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	1.8	23.1	38.5	39.8	39.0	31.9	19.6	16.3	15.8	15.4	15.0
Subtotal	0.0	0.0	1.8	23.1	38.5	39.8	39.0	31.9	19.6	16.3	15.8	15.4	15.0
Retail/Comm./Indus.	0.1	0.2	0.6	1.3	1.9	1.9	1.9	1.7	1.3	1.2	1.2	1.2	1.2
Sts. and hwy's	0.0	0.0	1.2	15.9	26.5	27.4	26.9	22.0	13.5	11.2	10.8	10.6	10.3
Public/Institutional	0.0	0.0	0.3	4.1	6.8	7.0	6.9	5.6	3.5	2.9	2.8	2.7	2.7
Total	0.1	0.2	3.9	44.4	73.7	76.1	74.7	61.2	38.0	31.6	30.6	29.9	29.2
<b>Alternative 1</b>													
Permanent homes	0.0	0.0	0.9	22.4	32.2	51.8	85.1	101.1	100.1	96.3	95.7	95.2	94.6
Mobile homes	0.0	0.0	3.2	38.4	58.8	59.1	43.2	28.5	18.2	17.5	17.4	17.3	17.2
Subtotal	0.0	0.0	4.1	60.8	91.1	110.9	128.3	129.6	118.3	113.8	113.1	112.5	111.8
Retail/Comm./Indus.	0.1	0.2	1.1	7.2	9.0	9.3	7.3	5.5	5.1	5.0	5.0	5.0	5.0
Sts. and hwy's	0.0	0.0	2.8	39.5	59.3	70.6	78.2	76.1	68.0	65.4	65.0	64.7	64.3
Public/Institutional	0.0	0.0	0.7	13.7	19.5	22.9	23.2	21.9	19.7	19.0	19.0	18.9	18.8
Total	0.1	0.2	8.7	121.2	178.9	213.7	237.0	233.1	211.0	203.2	202.0	201.0	199.9
<b>Alternative 2</b>													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	1.8	23.0	38.0	35.8	29.0	18.2	5.3	1.9	1.4	1.0	0.7
Subtotal	0.0	0.0	1.8	23.0	38.0	35.8	29.0	18.2	5.3	1.9	1.4	1.0	0.7
Retail/Comm./Indus.	0.1	0.2	0.6	1.3	1.9	1.8	1.6	1.2	0.8	0.7	0.7	0.7	0.7
Sts. and hwy's	0.0	0.0	1.2	15.9	26.1	24.6	20.0	12.5	3.7	1.3	1.0	0.7	0.5
Public/Institutional	0.0	0.0	0.3	4.1	6.7	6.3	5.1	3.2	0.9	0.3	0.3	0.2	0.1
Total	0.1	0.2	3.9	44.3	72.7	68.6	55.8	35.2	10.7	4.3	3.3	2.6	1.9
<b>Alternative 3</b>													
Permanent homes	7.9	24.5	27.6	49.1	68.5	100.2	123.6	135.3	123.5	111.6	109.8	109.3	108.8
Mobile homes	14.7	33.7	48.5	85.9	112.2	100.6	57.8	38.0	22.5	20.3	20.0	19.9	19.8
Subtotal	22.6	58.2	76.2	135.0	180.8	200.7	181.4	173.3	145.9	131.9	129.8	129.2	128.6
Retail/Comm./Indus.	4.5	9.8	10.3	12.8	12.5	12.1	8.6	8.1	6.4	5.8	5.7	5.7	5.7
Sts. and hwy's	14.7	37.5	49.7	87.6	117.0	126.7	110.1	101.8	83.9	75.8	74.6	74.3	73.9
Public/Institutional	6.4	16.0	19.4	31.0	39.3	41.6	35.2	32.6	25.7	23.0	22.7	22.7	22.6
Total	48.2	121.5	155.6	266.3	349.6	381.1	335.3	315.8	261.9	236.6	232.9	231.9	230.9
<b>Alternative 4</b>													
Permanent homes	7.9	24.3	27.7	48.1	66.8	100.3	131.5	148.7	138.2	127.1	125.6	125.1	124.6
Mobile homes	14.7	33.0	48.6	83.4	107.8	100.7	62.0	42.3	25.1	23.1	22.8	22.7	22.7
Subtotal	22.6	57.2	76.3	131.4	174.6	201.0	193.5	191.1	163.3	150.2	148.4	147.8	147.2
Retail/Comm./Indus.	4.5	9.8	10.3	12.6	12.2	12.0	8.8	8.4	6.8	6.3	6.3	6.3	6.3
Sts. and hwy's	14.7	36.8	49.7	85.3	113.0	126.9	117.5	112.3	93.9	86.4	85.3	85.0	84.6
Public/Institutional	6.4	15.8	19.4	30.4	37.9	41.2	36.6	34.7	27.8	25.5	25.3	25.2	25.1
Total	48.2	119.6	155.8	259.7	337.6	381.1	356.3	346.6	291.8	268.4	265.2	264.2	263.2

Source: HDR Sciences, 27-AUG-81

CTO495



TABLE 2.K.6.2 Cumulative MX-Related Land Requirements (Acres) By Use Category In Washington County, Ut.  
Assuming High Baseline (Page 2 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Alternative 5</b>													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	1.7	26.5	41.3	35.9	25.1	13.9	4.3	1.9	1.4	1.0	0.7
Subtotal	0.0	0.0	1.7	26.5	41.3	35.9	25.1	13.9	4.3	1.9	1.4	1.0	0.7
Retail/Comm /Indus	0.1	0.3	0.6	1.5	2.0	1.8	1.5	1.1	0.8	0.7	0.7	0.7	0.7
Sts. and hwy's	0.0	0.0	1.2	18.2	28.5	24.7	17.3	9.6	2.9	1.3	1.0	0.7	0.5
Public/Institutional	0.0	0.0	0.3	4.7	7.3	6.4	4.4	2.5	0.8	0.3	0.3	0.2	0.1
Total	0.1	0.3	3.8	50.9	79.1	68.9	48.3	27.0	8.7	4.2	3.3	2.6	1.9
<b>Alternative 6</b>													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	1.8	23.1	38.5	39.8	39.0	31.9	19.6	16.3	15.8	15.4	15.0
Subtotal	0.0	0.0	1.8	23.1	38.5	39.8	39.0	31.9	19.6	16.3	15.8	15.4	15.0
Retail/Comm /Indus.	0.1	0.2	0.6	1.3	1.9	1.9	1.9	1.7	1.3	1.2	1.2	1.2	1.2
Sts. and hwy's	0.0	0.0	1.2	15.9	26.5	27.4	26.9	22.0	13.5	11.2	10.8	10.6	10.3
Public/Institutional	0.0	0.0	0.3	4.1	6.8	7.0	6.9	5.6	3.5	2.9	2.8	2.7	2.7
Total	0.1	0.2	3.9	44.4	73.7	76.1	74.7	61.2	38.0	31.6	30.6	29.9	29.2
<b>Alternative 8A</b>													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	0.0	14.7	29.5	27.1	23.1	16.1	6.3	3.5	3.1	2.6	2.3
Subtotal	0.0	0.0	0.0	14.7	29.5	27.1	23.1	16.1	6.3	3.5	3.1	2.6	2.3
Retail/Comm /Indus.	0.0	0.1	0.4	1.0	1.6	1.5	1.4	1.2	0.8	0.7	0.7	0.7	0.7
Sts. and hwy's	0.0	0.0	0.0	10.1	20.3	18.7	15.9	11.1	4.3	2.4	2.1	1.8	1.5
Public/Institutional	0.0	0.0	0.0	2.6	5.2	4.8	4.1	2.9	1.1	0.6	0.5	0.5	0.4
Total	0.0	0.1	0.4	28.5	56.6	52.0	44.5	31.2	12.6	7.3	6.5	5.6	4.9

Source: HDR Sciences, 27-AUG-81

CT0495

TABLE 2.K.6.3 Net Annual MX-Related Land Requirements (Acres) By Use Category In Washington County, Ut.  
Assuming Trend Baseline  
(Page 1 of 2)

Alternative Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Alternative 1</b>													
Proposed Action													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	1.8	21.3	15.4	1.3	-0.8	-7.1	-12.2	-3.4	-0.5	-0.4	-0.4
Subtotal	0.0	0.0	1.8	21.3	15.4	1.3	-0.8	-7.1	-12.2	-3.4	-0.5	-0.4	-0.4
Retail/Comm /Indus.	0.1	0.2	0.3	0.8	0.5	0.1	0.0	-0.2	-0.4	-0.1	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	1.2	14.7	10.6	0.9	-0.5	-4.9	-8.4	-2.3	-0.4	-0.3	-0.3
Public/Institutional	0.0	0.0	0.3	3.8	2.7	0.2	-0.1	-1.3	-2.2	-0.6	-0.1	-0.1	-0.1
Total	0.1	0.2	3.7	40.5	29.2	2.4	-1.4	-13.5	-23.2	-6.4	-1.0	-0.7	-0.7
<b>Alternative 2</b>													
Permanent homes	0.0	0.0	0.9	21.5	9.8	19.5	33.3	16.0	-1.0	-3.8	-0.6	-0.5	-0.6
Mobile homes	0.0	0.0	3.2	35.1	20.5	0.3	-15.9	-14.7	-10.3	-0.7	-0.1	-0.1	-0.1
Subtotal	0.0	0.0	4.1	56.7	30.3	19.8	17.5	1.2	-11.3	-4.5	-0.7	-0.6	-0.7
Retail/Comm /Indus.	0.1	0.2	0.9	6.1	1.8	0.3	-2.0	-1.8	-0.4	-0.1	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	2.8	36.7	19.8	11.3	7.6	-2.1	-8.2	-2.6	-0.4	-0.3	-0.4
Public/Institutional	0.0	0.0	0.7	13.0	5.8	3.4	0.3	-1.3	-2.2	-0.6	-0.1	-0.1	-0.1
Total	0.1	0.2	8.5	112.5	57.7	34.8	23.4	-3.9	-22.1	-7.8	-1.2	-1.0	-1.2
<b>Alternative 3</b>													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	1.8	21.2	14.9	-2.2	-6.8	-10.8	-12.9	-3.4	-0.5	-0.4	-0.4
Subtotal	0.0	0.0	1.8	21.2	14.9	-2.2	-6.8	-10.8	-12.9	-3.4	-0.5	-0.4	-0.4
Retail/Comm /Indus.	0.1	0.2	0.3	0.8	0.5	-0.1	-0.2	-0.4	-0.4	-0.1	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	1.2	14.6	10.3	-1.5	-4.6	-7.4	-8.9	-2.3	-0.4	-0.3	-0.3
Public/Inst tutional	0.0	0.0	0.3	3.8	2.6	-0.4	-1.2	-1.9	-2.3	-0.6	-0.1	-0.1	-0.1
Total	0.1	0.2	3.7	40.4	28.4	-4.1	-12.8	-20.5	-24.5	-6.4	-1.0	-0.7	-0.7
<b>Alternative 3</b>													
Permanent homes	7.9	16.6	3.2	21.4	19.5	31.6	23.4	11.7	-11.8	-11.9	-1.8	-0.5	-0.5
Mobile homes	14.7	19.0	14.8	37.4	26.3	-11.7	-42.7	-19.8	-15.6	-2.2	-0.3	-0.1	-0.1
Subtotal	22.6	35.6	18.0	58.8	45.8	20.0	-19.3	-8.1	-27.4	-14.0	-2.1	-0.6	-0.6
Retail/Comm /Indus.	4.5	5.4	0.5	2.4	-0.2	-0.4	-3.6	-0.5	-1.7	-0.6	0.0	0.0	0.0
Sts. and hwy's	14.7	22.8	12.2	37.9	29.4	9.6	-16.6	-8.3	-17.9	-8.1	-1.2	-0.3	-0.3
Public/Institutional	6.4	9.5	3.5	11.5	8.3	2.3	-6.4	-2.6	-6.9	-2.6	-0.3	-0.1	-0.1
Total	48.2	73.3	34.1	110.7	83.3	31.4	-45.8	-19.5	-53.9	-25.3	-3.7	-1.0	-1.0

Source: HDR Sciences, 28-AUG-81

CT0507

TABLE 2.K.6.3 Net Annual MX-Related Land Requirements (Acres) By Use Category In Washington County, Ut.  
Assuming Trend Baseline  
(Page 2 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Alternative 4</b>													
Permanent homes	7.9	16.4	3.4	20.4	18.7	33.5	31.2	17.2	-10.6	-11.0	-1.6	-0.5	-0.5
Mobile homes	14.7	18.2	15.6	34.8	24.5	-7.1	-38.8	-19.6	-17.2	-2.0	-0.3	-0.1	-0.1
Subtotal	22.6	34.6	19.0	55.2	43.2	26.4	-7.6	-2.4	-27.8	-13.1	-1.9	-0.6	-0.6
Retail/Comm./Indus.	4.5	5.4	0.5	2.3	-0.4	-0.2	-3.2	-0.3	-1.6	-0.5	0.0	0.0	0.0
Sts. and hwy's	14.7	22.2	12.9	35.5	27.7	13.9	-9.4	-5.1	-18.5	-7.5	-1.1	-0.3	-0.3
Public/Institutional	6.4	9.4	3.7	10.9	7.5	3.3	-4.6	-1.9	-6.9	-2.3	-0.3	-0.1	-0.1
Total	48.2	71.5	36.1	103.9	77.9	43.5	-24.8	-9.8	-54.8	-23.4	-3.2	-1.0	-1.0
<b>Alternative 5</b>													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	1.7	24.8	14.9	-5.4	-10.8	-11.3	-9.6	-2.4	-0.5	-0.4	-0.4
Subtotal	0.0	0.0	1.7	24.8	14.9	-5.4	-10.8	-11.3	-9.6	-2.4	-0.5	-0.4	-0.4
Retail/Comm./Indus.	0.1	0.2	0.3	0.9	0.5	-0.2	-0.4	-0.4	-0.3	-0.1	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	1.2	17.0	10.2	-3.7	-7.4	-7.7	-6.6	-1.7	-0.3	-0.3	-0.3
Public/Institutional	0.0	0.0	0.3	4.4	2.6	-1.0	-1.9	-2.0	-1.7	-0.4	-0.1	-0.1	-0.1
Total	0.1	0.2	3.5	47.1	28.2	-10.3	-20.5	-21.4	-18.2	-4.5	-0.8	-0.7	-0.7
<b>Alternative 6</b>													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	1.8	21.3	15.4	1.3	-0.8	-7.1	-12.2	-3.4	-0.5	-0.4	-0.4
Subtotal	0.0	0.0	1.8	21.3	15.4	1.3	-0.8	-7.1	-12.2	-3.4	-0.5	-0.4	-0.4
Retail/Comm./Indus.	0.1	0.2	0.3	0.8	0.5	0.1	0.0	-0.2	-0.4	-0.1	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	1.2	14.7	10.6	0.9	-0.5	-4.9	-8.4	-2.3	-0.4	-0.3	-0.3
Public/Institutional	0.0	0.0	0.3	3.8	2.7	0.2	-0.1	-1.3	-2.2	-0.6	-0.1	-0.1	-0.1
Total	0.1	0.2	3.7	40.5	29.2	2.4	-1.4	-13.5	-23.2	-6.4	-1.0	-0.7	-0.7
<b>Alternative 8A</b>													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	0.0	14.7	14.8	-2.4	-4.0	-7.0	-9.8	-2.8	-0.5	-0.5	-0.4
Subtotal	0.0	0.0	0.0	14.7	14.8	-2.4	-4.0	-7.0	-9.8	-2.8	-0.5	-0.5	-0.4
Retail/Comm./Indus.	0.0	0.1	0.2	0.7	0.5	-0.1	-0.1	-0.2	-0.3	-0.1	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	0.0	10.1	10.2	-1.7	-2.7	-4.8	-6.8	-1.9	-0.3	-0.3	-0.3
Public/Institutional	0.0	0.0	0.0	2.6	2.6	-0.4	-0.7	-1.2	-1.7	-0.5	-0.1	-0.1	-0.1
Total	0.0	0.1	0.2	28.1	28.1	-4.5	-7.5	-13.2	-18.7	-5.3	-0.8	-0.8	-0.7

Source: HDR Sciences, 28-AUG-81

CT0507

TABLE 2.K.6.4 Net Annual MX-Related Land Requirements (Acres) By Use Category In Washington County, Ut.  
Assuming High Baseline  
(Page 1 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Proposed Action</b>													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	1.8	21.3	15.4	1.3	-0.8	-7.1	-12.2	-3.4	-0.5	-0.4	-0.4
Subtotal	0.0	0.0	1.8	21.3	15.4	1.3	-0.8	-7.1	-12.2	-3.4	-0.5	-0.4	-0.4
Retail/Comm./Indus.	0.1	0.2	0.3	0.8	0.5	0.1	0.0	-0.2	-0.4	-0.1	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	1.2	14.7	10.6	0.9	-0.5	-4.9	-8.4	-2.3	-0.4	-0.3	-0.3
Public/Institutional	0.0	0.0	0.3	3.8	2.7	0.2	-0.1	-1.3	-2.2	-0.6	-0.1	-0.1	-0.1
Total	0.1	0.2	3.7	40.5	29.2	2.4	-1.4	-13.5	-23.2	-6.4	-1.0	-0.7	-0.7
<b>Alternative 1</b>													
Permanent homes	0.0	0.0	0.9	21.5	9.8	19.5	33.3	16.0	-1.0	-3.8	-0.6	-0.5	-0.6
Mobile homes	0.0	0.0	3.2	35.1	20.5	0.3	-15.9	-14.7	-10.3	-0.7	-0.1	-0.1	-0.1
Subtotal	0.0	0.0	4.1	56.7	30.3	19.8	17.5	1.2	-11.3	-4.5	-0.7	-0.6	-0.7
Retail/Comm./Indus.	0.1	0.2	0.9	6.1	1.8	0.3	-2.0	-1.8	-0.4	-0.1	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	2.8	36.7	19.8	11.3	7.6	-2.1	-8.2	-2.6	-0.4	-0.3	-0.4
Public/Institutional	0.0	0.0	0.7	13.0	5.8	3.4	0.3	-1.3	-2.2	-0.6	-0.1	-0.1	-0.1
Total	0.1	0.2	8.5	112.5	57.7	34.8	23.4	-3.9	-22.1	-7.8	-1.2	-1.0	-1.2
<b>Alternative 2</b>													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	1.8	21.2	14.9	-2.2	-6.8	-10.8	-12.9	-3.4	-0.5	-0.4	-0.4
Subtotal	0.0	0.0	1.8	21.2	14.9	-2.2	-6.8	-10.8	-12.9	-3.4	-0.5	-0.4	-0.4
Retail/Comm./Indus.	0.1	0.2	0.3	0.8	0.5	-0.1	-0.2	-0.4	-0.4	-0.1	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	1.2	14.6	10.3	-1.5	-4.6	-7.4	-8.9	-2.3	-0.4	-0.3	-0.3
Public/Institutional	0.0	0.0	0.3	3.8	2.6	-0.4	-1.2	-1.9	-2.3	-0.6	-0.1	-0.1	-0.1
Total	0.1	0.2	3.7	40.4	28.4	-4.1	-12.8	-20.5	-24.5	-6.4	-1.0	-0.7	-0.7
<b>Alternative 3</b>													
Permanent homes	7.9	16.6	3.2	21.4	19.5	31.6	23.4	11.7	-11.8	-11.9	-1.8	-0.5	-0.5
Mobile homes	14.7	19.0	14.8	37.4	26.3	-11.7	-42.7	-19.8	-15.6	-2.2	-0.3	-0.1	-0.1
Subtotal	22.6	35.6	18.0	58.8	45.8	20.0	-19.3	-8.1	-27.4	-14.0	-2.1	-0.6	-0.6
Retail/Comm./Indus.	4.5	5.4	0.5	2.4	-0.2	-0.4	-3.6	-0.5	-1.7	-0.6	0.0	0.0	0.0
Sts. and hwy's	14.7	22.8	12.2	37.9	29.4	9.6	-16.6	-8.3	-17.9	-8.1	-1.2	-0.3	-0.3
Public/Institutional	6.4	9.5	3.5	11.5	8.3	2.3	-6.4	-2.6	-6.9	-2.6	-0.3	-0.1	-0.1
Total	48.2	73.3	34.1	110.7	83.3	31.4	-45.8	-19.5	-53.9	-25.3	-3.7	-1.0	-1.0

Source: HDR Sciences, 28-AUG-81

CT0543

TABLE 2 K.6.4 Net Annual MX-Related Land Requirements (Acres) By Use Category In Washington County, Ut.  
Assuming High Baseline  
(Page 2 of 2)

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>Alternative 4</b>													
Permanent homes	7.9	16.4	3.4	20.4	18.7	33.5	31.2	17.2	-10.6	-11.0	-1.6	-0.5	-0.5
Mobile homes	14.7	18.2	15.6	34.8	24.5	-7.1	-38.8	-19.6	-17.2	-2.0	-0.3	-0.1	-0.1
Subtotal	22.6	34.6	19.0	55.2	43.2	26.4	-7.6	-2.1	-27.8	-13.1	-1.9	-0.6	-0.6
Retail/Comm./Indus.	4.5	5.4	0.5	2.3	-0.4	-0.2	-3.2	-0.3	-1.6	-0.5	0.0	0.0	0.0
Sts. and hwy's	14.7	22.2	12.9	35.5	27.7	13.9	-9.4	-5.1	-18.5	-7.5	-1.1	-0.3	-0.3
Public/Institutional	6.4	9.4	3.7	10.9	7.5	3.3	-4.6	-1.9	-6.9	-2.3	-0.3	-0.1	-0.1
Total	48.2	71.5	36.1	103.9	77.9	43.5	-24.8	-9.8	-54.8	-23.4	-3.2	-1.0	-1.0
<b>Alternative 5</b>													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	1.7	24.8	14.9	-5.4	-10.8	-11.3	-9.6	-2.4	-0.5	-0.4	-0.4
Subtotal	0.0	0.0	1.7	24.8	14.9	-5.4	-10.8	-11.3	-9.6	-2.4	-0.5	-0.4	-0.4
Retail/Comm./Indus.	0.1	0.2	0.3	0.9	0.5	-0.2	-0.4	-0.4	-0.3	-0.1	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	1.2	17.0	10.2	-3.7	-7.4	-7.7	-6.6	-1.7	-0.3	-0.3	-0.3
Public/Institutional	0.0	0.0	0.3	4.4	2.6	-1.0	-1.9	-2.0	-1.7	-0.4	-0.1	-0.1	-0.1
Total	0.1	0.2	3.5	47.1	28.2	-10.3	-20.5	-21.4	-18.2	-4.5	-0.8	-0.7	-0.7
<b>Alternative 6</b>													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	1.8	21.3	15.4	1.3	-0.8	-7.1	-12.2	-3.4	-0.5	-0.4	-0.4
Subtotal	0.0	0.0	1.8	21.3	15.4	1.3	-0.8	-7.1	-12.2	-3.4	-0.5	-0.4	-0.4
Retail/Comm./Indus.	0.1	0.2	0.3	0.8	0.5	0.1	0.0	-0.2	-0.4	-0.1	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	1.2	14.7	10.6	0.9	-0.5	-4.9	-8.4	-2.3	-0.4	-0.3	-0.3
Public/Institutional	0.0	0.0	0.3	3.8	2.7	0.2	-0.1	-1.3	-2.2	-0.6	-0.1	-0.1	-0.1
Total	0.1	0.2	3.7	40.5	29.2	2.4	-1.4	-13.5	-23.2	-6.4	-1.0	-0.7	-0.7
<b>Alternative 8A</b>													
Permanent homes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mobile homes	0.0	0.0	0.0	14.7	14.8	-2.4	-4.0	-7.0	-9.8	-2.8	-0.5	-0.5	-0.4
Subtotal	0.0	0.0	0.0	14.7	14.8	-2.4	-4.0	-7.0	-9.8	-2.8	-0.5	-0.5	-0.4
Retail/Comm./Indus.	0.0	0.1	0.2	0.7	0.5	-0.1	-0.1	-0.2	-0.3	-0.1	0.0	0.0	0.0
Sts. and hwy's	0.0	0.0	0.0	10.1	10.2	-1.7	-2.7	-4.8	-6.8	-1.9	-0.3	-0.3	-0.3
Public/Institutional	0.0	0.0	0.0	2.6	2.6	-0.4	-0.7	-1.2	-1.7	-0.5	-0.1	-0.1	-0.1
Total	0.0	0.1	0.2	28.1	28.1	-4.5	-7.5	-13.2	-18.7	-5.3	-0.8	-0.8	-0.7

Source: HDR Sciences, 28-AUG-81

CT0543

TABLE 2 K 7 1 PROJECTED MX-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN WASHINGTON COUNTY, UT  
(PAGE 1 OF 2)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>BASELINE ENROLLMENTS</b>	3290	5512	5743	5984	6149	6318	6491	6670	6853	6994	7139	7286	7436
<b>PROPOSED ACTION</b>													
K-6	0	0	2	29	49	51	50	41	25	21	20	20	19
7-9	0	0	1	13	22	23	23	18	11	9	9	9	9
10-12	0	0	1	11	18	18	18	15	9	8	7	7	7
TOTAL M-X RELATED	0	0	4	54	89	92	91	74	46	38	37	36	35
M-X PLUS BASELINE	5290	5512	5747	6038	6238	6410	6582	6744	6899	7032	7175	7322	7471
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	0.9	1.5	1.5	1.4	1.1	0.7	0.5	0.5	0.5	0.5
<b>ALTERNATIVE 1</b>													
K-6	0	0	5	113	158	185	183	172	156	152	151	150	150
7-9	0	0	2	51	72	84	83	78	71	69	69	68	68
10-12	0	0	2	41	57	67	67	63	57	55	55	55	54
TOTAL M-X RELATED	0	0	9	206	287	337	333	313	284	276	275	273	272
M-X PLUS BASELINE	5290	5512	5753	6190	6435	6654	6824	6983	7137	7270	7413	7560	7709
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.2	3.4	4.7	5.3	5.1	4.7	4.1	3.9	3.8	3.8	3.7
<b>ALTERNATIVE 2</b>													
K-6	0	0	2	29	48	46	37	23	7	2	2	1	1
7-9	0	0	1	13	22	21	17	11	3	1	1	1	0
10-12	0	0	1	11	18	17	13	8	2	1	1	0	0
TOTAL M-X RELATED	0	0	4	53	88	83	67	42	12	5	3	2	2
M-X PLUS BASELINE	5290	5512	5747	6037	6237	6401	6558	6712	6865	6999	7142	7289	7438
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	0.9	1.4	1.3	1.0	0.6	0.2	0.1	0.0	0.0	0.0
<b>ALTERNATIVE 3</b>													
K-6	57	141	167	258	322	339	286	267	208	186	184	184	183
7-9	26	64	76	117	146	154	130	121	95	85	84	84	83
10-12	21	51	61	94	117	123	104	97	76	68	67	67	67
TOTAL M-X RELATED	104	256	304	470	585	616	520	485	379	339	335	334	333
M-X PLUS BASELINE	5394	5768	6047	6454	6734	6933	7011	7155	7232	7334	7474	7620	7770
PERCENT DIFFERENCE FROM BASELINE	2.0	4.6	5.3	7.8	9.5	9.8	8.0	7.3	5.5	4.8	4.7	4.6	4.5

SOURCE: HDR SCIENCES, 5-OCT-81

CT0411

TABLE 2. K 7 1. PROJECTED MX-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN WASHINGTON COUNTY, UT  
 ASSUMING TREND BASELINE (PAGE 2 OF 2)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 4													
K-6	57	139	167	254	310	335	295	281	223	204	203	202	202
7-9	26	63	76	115	141	152	134	128	101	93	92	92	92
10-12	21	51	61	92	113	122	107	102	81	74	74	73	73
TOTAL M-X RELATED	104	254	304	462	563	608	536	511	406	372	369	367	366
M-X PLUS BASELINE	5394	5766	6047	6446	6712	6926	7027	7180	7259	7366	7507	7654	7803
PERCENT DIFFERENCE FROM BASELINE	2.0	4.6	5.3	7.7	9.2	9.6	8.3	7.7	5.9	5.3	5.2	5.0	4.9
ALTERNATIVE 5													
K-6	0	0	2	34	53	46	32	18	5	2	2	1	1
7-9	0	0	1	15	24	21	15	8	2	1	1	1	0
10-12	0	0	1	12	19	17	12	6	2	1	1	0	0
TOTAL M-X RELATED	0	0	4	61	96	83	58	32	10	4	3	2	2
M-X PLUS BASELINE	5290	5512	5747	6045	6244	6401	6549	6702	6863	6999	7142	7289	7438
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	1.0	1.6	1.3	0.9	0.5	0.1	0.1	0.0	0.0	0.0
ALTERNATIVE 6													
K-6	0	0	2	29	49	51	50	41	25	21	20	20	19
7-9	0	0	1	13	22	23	23	18	11	9	9	9	9
10-12	0	0	1	11	18	18	18	15	9	8	7	7	7
TOTAL M-X RELATED	0	0	4	54	89	92	91	74	46	38	37	36	35
M-X PLUS BASELINE	5290	5512	5747	6038	6238	6410	6582	6744	6899	7032	7175	7322	7471
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	0.9	1.5	1.5	1.4	1.1	0.7	0.5	0.5	0.5	0.5
ALTERNATIVE 8A													
K-6	0	0	0	19	38	35	29	21	8	5	4	3	3
7-9	0	0	0	9	17	16	13	9	4	2	2	2	1
10-12	0	0	0	7	14	13	11	7	3	2	1	1	1
TOTAL M-X RELATED	0	0	0	34	68	63	54	37	15	8	7	6	5
M-X PLUS BASELINE	5290	5512	5743	6018	6217	6380	6545	6707	6868	7003	7146	7292	7442
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.0	0.6	1.1	1.0	0.8	0.6	0.2	0.1	0.1	0.1	0.1

SOURCE MDR SCIENCES, 5-OCT-81

CT0411

TABLE 2 K 7 2 PROJECTED MX-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN WASHINGTON COUNTY, UT  
ASSUMING HIGH BASELINE (PAGE 1 OF 2)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE ENROLLMENTS	5290	5512	5743	5984	6149	6318	6491	6670	6853	6994	7139	7286	7436
PROPOSED ACTION													
K-6	0	0	2	29	49	51	50	41	25	21	20	20	19
7-9	0	0	1	13	22	23	23	18	11	9	9	9	9
10-12	0	0	1	11	18	18	18	15	9	8	7	7	7
TOTAL M-X RELATED	0	0	4	54	89	92	91	74	46	38	37	36	35
M-X PLUS BASELINE	5290	5512	5747	6038	6238	6410	6582	6744	6899	7032	7175	7322	7471
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	0.9	1.5	1.5	1.4	1.1	0.7	0.5	0.5	0.5	0.5
ALTERNATIVE 1													
K-6	0	0	5	113	158	185	183	172	156	152	151	150	150
7-9	0	0	2	51	72	84	83	78	71	69	69	68	68
10-12	0	0	2	41	57	67	67	63	57	55	55	55	54
TOTAL M-X RELATED	0	0	9	206	287	337	333	313	284	276	275	273	272
M-X PLUS BASELINE	5290	5512	5753	6190	6435	6654	6824	6983	7137	7270	7413	7560	7709
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.2	3.4	4.7	5.3	5.1	4.7	4.1	3.9	3.8	3.8	3.7
ALTERNATIVE 2													
K-6	0	0	2	29	48	46	37	23	7	2	2	1	1
7-9	0	0	1	13	22	21	17	11	3	1	1	1	0
10-12	0	0	1	11	18	17	13	8	2	1	1	0	0
TOTAL M-X RELATED	0	0	4	53	88	83	67	42	12	5	3	2	2
M-X PLUS BASELINE	5290	5512	5747	6037	6237	6401	6558	6712	6865	6999	7142	7289	7438
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	0.9	1.4	1.3	1.0	0.6	0.2	0.1	0.0	0.0	0.0
ALTERNATIVE 3													
K-6	57	141	167	258	322	339	286	267	208	186	184	184	183
7-9	26	64	76	117	146	154	130	121	95	85	84	84	83
10-12	21	51	61	94	117	123	104	97	76	68	67	67	67
TOTAL M-X RELATED	104	256	304	470	585	616	520	485	379	339	335	334	333
M-X PLUS BASELINE	5394	5768	6047	6454	6734	6933	7011	7155	7232	7334	7474	7620	7770
PERCENT DIFFERENCE FROM BASELINE	2.0	4.6	5.3	7.8	9.5	9.8	8.0	7.3	5.5	4.8	4.7	4.6	4.5

SOURCE HDR SCIENCES, 5-OCT-81

CT0447



TABLE 2 K 7 2 PROJECTED MX-RELATED SCHOOL ENROLLMENTS BY GRADE LEVEL IN WASHINGTON COUNTY, UT  
(PAGE 2 OF 2)

ALTERNATIVE / GRADE LEVEL	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 4													
K-6	57	139	167	254	310	335	295	281	223	204	203	202	202
7-9	26	63	76	115	141	152	134	128	101	93	92	92	92
10-12	21	51	61	92	113	122	107	102	81	74	74	73	73
TOTAL M-X RELATED	104	254	304	442	563	608	536	511	406	372	369	367	366
M-X PLUS BASELINE	5394	5766	6047	6446	6712	6926	7027	7180	7259	7366	7507	7654	7803
PERCENT DIFFERENCE FROM BASELINE	2.0	4.6	5.3	7.7	9.2	9.6	8.3	7.7	5.9	5.3	5.2	5.0	4.9
ALTERNATIVE 5													
K-6	0	0	2	34	53	46	32	18	5	2	2	1	1
7-9	0	0	1	15	24	21	15	8	2	1	1	1	0
10-12	0	0	1	12	17	17	12	6	1	1	1	0	0
TOTAL M-X RELATED	0	0	4	61	96	83	58	32	10	4	3	2	2
M-X PLUS BASELINE	5290	5512	5747	6045	6244	6401	6549	6702	6863	6999	7142	7289	7438
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	1.0	1.6	1.3	0.9	0.5	0.1	0.1	0.0	0.0	0.0
ALTERNATIVE 6													
K-6	0	0	2	29	49	51	50	41	25	21	20	20	19
7-9	0	0	1	13	22	23	23	18	11	9	9	9	9
10-12	0	0	1	11	18	18	18	15	9	8	7	7	7
TOTAL M-X RELATED	0	0	4	54	89	92	91	74	46	38	37	36	35
M-X PLUS BASELINE	5290	5512	5747	6038	6238	6410	6582	6744	6899	7032	7175	7322	7471
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	0.9	1.5	1.5	1.4	1.1	0.7	0.5	0.5	0.5	0.5
ALTERNATIVE 8A													
K-6	0	0	0	19	38	35	29	21	8	5	4	3	3
7-9	0	0	0	9	17	16	13	9	4	2	2	2	1
10-12	0	0	0	7	14	13	11	7	3	2	1	1	1
TOTAL M-X RELATED	0	0	0	34	68	63	54	37	15	8	7	6	5
M-X PLUS BASELINE	5290	5512	5743	6018	6217	6380	6545	6707	6868	7003	7146	7292	7442
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.0	0.6	1.1	1.0	0.8	0.6	0.2	0.1	0.1	0.1	0.1

SOURCE HDR SCIENCES, 5-OCT-81

CT0447

TABLE 2.K.7.3 Projected MX-Related Teacher Requirements By Grade Level In Washington County, Ut.  
Assuming Trend Baseline (Page 1 of 2)

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	240.	251.	261.	272.	279.	287.	295.	303.	312.	318.	324.	331.	338.
Proposed Action													
K-6	0.	0.	0.	1.	2.	2.	2.	2.	1.	1.	1.	1.	1.
7-9	0.	0.	0.	1.	1.	1.	1.	1.	0.	0.	0.	0.	0.
10-12	0.	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.
Total M-X related	0.	0.	0.	2.	4.	4.	4.	3.	2.	2.	2.	1.	1.
M-X plus baseline	240.	251.	261.	274.	283.	291.	299.	306.	313.	320.	326.	333.	339.
Percent difference from baseline	0.0	0.0	0.1	0.8	1.3	1.3	1.3	1.0	0.6	0.5	0.5	0.5	0.4
Alternative 1													
K-6	0.	0.	0.	5.	6.	7.	7.	7.	6.	6.	6.	6.	6.
7-9	0.	0.	0.	2.	3.	4.	4.	3.	3.	3.	3.	3.	3.
10-12	0.	0.	0.	2.	3.	3.	3.	3.	3.	3.	2.	2.	2.
Total M-X related	0.	0.	0.	9.	12.	14.	14.	13.	12.	12.	12.	11.	11.
M-X plus baseline	240.	251.	261.	281.	292.	301.	309.	316.	323.	330.	336.	343.	349.
Percent difference from baseline	0.0	0.0	0.2	3.2	4.3	4.9	4.7	4.3	3.8	3.6	3.5	3.5	3.4
Alternative 2													
K-6	0.	0.	0.	1.	2.	2.	1.	1.	0.	0.	0.	0.	0.
7-9	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.	0.
10-12	0.	0.	0.	0.	1.	1.	1.	0.	0.	0.	0.	0.	0.
Total M-X related	0.	0.	0.	2.	4.	3.	3.	2.	1.	0.	0.	0.	0.
M-X plus baseline	240.	251.	261.	274.	283.	291.	298.	305.	312.	318.	325.	331.	338.
Percent difference from baseline	0.0	0.0	0.1	0.8	1.3	1.2	1.0	0.6	0.2	0.1	0.0	0.0	0.0
Alternative 3													
K-6	2.	6.	7.	10.	13.	14.	11.	11.	8.	7.	7.	7.	7.
7-9	1.	3.	3.	5.	6.	7.	6.	5.	4.	4.	4.	4.	4.
10-12	1.	2.	3.	4.	5.	6.	5.	4.	3.	3.	3.	3.	3.
Total M-X related	4.	11.	13.	20.	25.	26.	22.	20.	16.	14.	14.	14.	14.
M-X plus baseline	245.	261.	274.	292.	304.	313.	317.	324.	327.	332.	339.	345.	352.
Percent difference from baseline	1.8	4.3	4.9	7.2	8.8	9.0	7.4	6.7	5.1	4.5	4.3	4.2	4.1

Source: HDR Sciences, 28-AUG-81

CT0363

TABLE 2.K.7.3 Projected MX-Related Teacher Requirements By Grade Level In Washington County, Ut.  
Assuming Trend Baseline  
(Page 2 of 2)

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 4													
K-6	2	6	7	10	12	13	12	11	9	8	8	8	8
7-9	1	3	3	5	6	7	6	6	4	4	4	4	4
10-12	1	2	3	4	5	6	5	5	4	3	3	3	3
Total M-X related	4	11	13	19	24	26	22	21	17	16	15	15	15
M-X plus baseline	245	261	274	291	303	313	318	325	329	334	340	347	353
Percent difference From baseline	1.8	4.2	4.9	7.1	8.5	8.9	7.6	7.1	5.5	4.9	4.8	4.7	4.5
Alternative 5													
K-6	0	0	0	1	2	2	1	1	0	0	0	0	0
7-9	0	0	0	1	1	1	1	0	0	0	0	0	0
10-12	0	0	0	1	1	1	1	0	0	0	0	0	0
Total M-X related	0	0	0	3	4	3	2	1	0	0	0	0	0
M-X plus baseline	240	251	261	275	284	291	297	305	312	318	325	331	338
Percent difference From baseline	0.0	0.0	0.1	0.9	1.4	1.2	0.8	0.4	0.1	0.1	0.0	0.0	0.0
Alternative 6													
K-6	0	0	0	1	2	2	2	2	1	1	1	1	1
7-9	0	0	0	1	1	1	1	1	0	0	0	0	0
10-12	0	0	0	0	1	1	1	1	0	0	0	0	0
Total M-X related	0	0	0	2	4	4	4	3	2	2	2	1	1
M-X plus baseline	240	251	261	274	283	291	299	306	313	320	326	333	339
Percent difference From baseline	0.0	0.0	0.1	0.8	1.3	1.3	1.3	1.0	0.6	0.5	0.5	0.5	0.4
Alternative 8A													
K-6	0	0	0	1	2	1	1	1	0	0	0	0	0
7-9	0	0	0	0	1	1	1	0	0	0	0	0	0
10-12	0	0	0	0	1	1	0	0	0	0	0	0	0
Total M-X related	0	0	0	1	3	3	2	2	1	0	0	0	0
M-X plus baseline	240	251	261	273	282	290	297	305	312	318	325	331	338
Percent difference From baseline	0.0	0.0	0.0	0.5	1.0	0.9	0.8	0.5	0.2	0.1	0.1	0.1	0.1

Source: HDR Sciences, 28-AUG-81

CT0363

TABLE 2.K.7.4 Projected MX-Related Teacher Requirements By Grade Level In Washington County, Ut.  
Assuming High Baseline  
(Page 1 of 2)

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	240.	251.	261.	272.	279.	287.	295.	303.	312.	318.	324.	331.	338.
Proposed Action													
K-6	0.	0.	0.	1.	2.	2.	2.	2.	1.	1.	1.	1.	1.
7-9	0.	0.	0.	1.	1.	1.	1.	1.	0.	0.	0.	0.	0.
10-12	0.	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.
Total M-X related	0.	0.	0.	2.	4.	4.	4.	3.	2.	2.	2.	1.	1.
M-X plus baseline	240.	251.	261.	274.	283.	291.	299.	306.	313.	320.	326.	333.	339.
Percent difference From baseline	0.0	0.0	0.1	0.8	1.3	1.3	1.3	1.0	0.6	0.5	0.5	0.5	0.4
Alternative 1													
K-6	0.	0.	0.	5.	6.	7.	7.	7.	6.	6.	6.	6.	6.
7-9	0.	0.	0.	2.	3.	4.	4.	3.	3.	3.	3.	3.	3.
10-12	0.	0.	0.	2.	3.	3.	3.	3.	3.	3.	2.	2.	2.
Total M-X related	0.	0.	0.	9.	12.	14.	14.	13.	12.	12.	12.	11.	11.
M-X plus baseline	240.	251.	261.	281.	292.	301.	309.	316.	323.	330.	336.	343.	349.
Percent difference From baseline	0.0	0.0	0.2	3.2	4.3	4.9	4.7	4.3	3.8	3.6	3.5	3.5	3.4
Alternative 2													
K-6	0.	0.	0.	1.	2.	2.	1.	1.	0.	0.	0.	0.	0.
7-9	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.	0.
10-12	0.	0.	0.	0.	1.	1.	1.	0.	0.	0.	0.	0.	0.
Total M-X related	0.	0.	0.	2.	4.	3.	3.	2.	1.	0.	0.	0.	0.
M-X plus baseline	240.	251.	261.	274.	283.	291.	298.	305.	312.	318.	325.	331.	338.
Percent difference From baseline	0.0	0.0	0.1	0.8	1.3	1.2	1.0	0.6	0.2	0.1	0.0	0.0	0.0
Alternative 3													
K-6	2.	6.	7.	10.	13.	14.	11.	11.	8.	7.	7.	7.	7.
7-9	1.	3.	3.	5.	6.	7.	6.	5.	4.	4.	4.	4.	4.
10-12	1.	2.	3.	4.	5.	6.	5.	4.	3.	3.	3.	3.	3.
Total M-X related	4.	11.	13.	20.	25.	26.	22.	20.	16.	14.	14.	14.	14.
M-X plus baseline	245.	261.	274.	292.	304.	313.	317.	324.	327.	332.	339.	345.	352.
Percent difference From baseline	1.8	4.3	4.9	7.2	8.8	9.0	7.4	6.7	5.1	4.5	4.3	4.2	4.1

Source: HDR Sciences, 28-AUG-81

CT0399

TABLE 2.K.7.4 Projected MX-Related Teacher Requirements By Grade Level In Washington County, Ut.  
Assuming High Baseline  
(Page 2 of 2)

Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 4													
K-6	2	6	7	10	12	13	12	11	9	8	8	8	8
7-9	1	3	3	5	6	7	6	6	4	4	4	4	4
10-12	1	2	3	4	5	6	5	5	4	3	3	3	3
Total M-X related	4	11	13	19	24	26	22	21	17	16	15	15	15
M-X plus baseline	245	261	274	291	303	313	318	325	329	334	340	347	353
Percent difference From baseline	1.8	4.2	4.9	7.1	8.5	8.9	7.6	7.1	5.5	4.9	4.8	4.7	4.5
Alternative 5													
K-6	0	0	0	1	2	2	1	1	0	0	0	0	0
7-9	0	0	0	1	1	1	1	0	0	0	0	0	0
10-12	0	0	0	1	1	1	1	0	0	0	0	0	0
Total M-X related	0	0	0	3	4	3	2	1	0	0	0	0	0
M-X plus baseline	240	251	261	275	284	291	297	305	312	318	325	331	338
Percent difference From baseline	0.0	0.0	0.1	0.9	1.4	1.2	0.8	0.4	0.1	0.1	0.0	0.0	0.0
Alternative 6													
K-6	0	0	0	1	2	2	2	2	1	1	1	1	1
7-9	0	0	0	1	1	1	1	1	0	0	0	0	0
10-12	0	0	0	0	1	1	1	1	0	0	0	0	0
Total M-X related	0	0	0	2	4	4	4	3	2	2	2	1	1
M-X plus baseline	240	251	261	274	283	291	299	306	313	320	326	333	339
Percent difference From baseline	0.0	0.0	0.1	0.8	1.3	1.3	1.3	1.0	0.6	0.5	0.5	0.5	0.4
Alternative 8A													
K-6	0	0	0	1	2	1	1	1	0	0	0	0	0
7-9	0	0	0	0	1	1	1	0	0	0	0	0	0
10-12	0	0	0	0	1	1	0	0	0	0	0	0	0
Total M-X related	0	0	0	1	3	3	2	2	1	0	0	0	0
M-X plus baseline	240	251	261	273	282	290	297	305	312	318	325	331	338
Percent difference From baseline	0.0	0.0	0.0	0.5	1.0	0.9	0.8	0.5	0.2	0.1	0.1	0.1	0.1

Source: HDR Sciences, 28-AUG-81

CT0399

TABLE 2.K.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN WASHINGTON COUNTY, UT.  
 ASSUMING TREND BASELINE (PAGE 1 OF 2)

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>BASELINE</b>													
PHYSICIANS	36.	38.	39.	41.	42.	43.	44.	45.	47.	48.	49.	50.	51.
REGISTERED NURSES	108.	113.	117.	122.	126.	129.	133.	136.	140.	143.	146.	149.	152.
DENTISTS	13.	13.	14.	14.	15.	15.	16.	16.	17.	17.	17.	18.	18.
MENTAL HEALTH PERS.	6.	7.	7.	7.	8.	8.	8.	8.	8.	9.	9.	9.	9.
HOSPITAL BEDS	96	100.	104.	109.	112.	115.	118.	121.	125.	127.	130.	132.	135.
<b>PROPOSED ACTION</b>													
PHYSICIANS	0.	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.
REGISTERED NURSES	0.	0.	0.	1.	2.	2.	2.	2.	1.	1.	1.	1.	1.
DENTISTS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
HOSPITAL BEDS	0.	0.	0.	1.	2.	2.	2.	2.	1.	1.	1.	1.	1.
<b>ALTERNATIVE 1</b>													
PHYSICIANS	0.	0.	0.	1.	2.	2.	2.	2.	1.	1.	1.	1.	1.
REGISTERED NURSES	0.	0.	0.	3.	5.	5.	5.	5.	4.	4.	4.	4.	4.
DENTISTS	0.	0.	0.	0.	1.	1.	1.	1.	1.	1.	1.	1.	1.
MENTAL HEALTH PERS.	0.	0.	0.	0.	1.	1.	1.	1.	1.	0.	0.	0.	0.
HOSPITAL BEDS	0.	0.	0.	3.	5.	5.	5.	4.	3.	3.	3.	3.	3.
<b>ALTERNATIVE 2</b>													
PHYSICIANS	0.	0.	0.	0.	1.	1.	1.	0.	0.	0.	0.	0.	0.
REGISTERED NURSES	0.	0.	0.	1.	2.	2.	2.	1.	0.	0.	0.	0.	0.
DENTISTS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
HOSPITAL BEDS	0.	0.	0.	1.	2.	2.	2.	1.	0.	0.	0.	0.	0.
<b>ALTERNATIVE 3</b>													
PHYSICIANS	1.	1.	2.	3.	3.	3.	2.	2.	1.	1.	1.	1.	1.
REGISTERED NURSES	1.	3.	4.	6.	8.	8.	7.	6.	4.	4.	4.	4.	4.
DENTISTS	0.	0.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.
MENTAL HEALTH PERS.	0.	0.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.
HOSPITAL BEDS	1.	4.	5.	7.	8.	8.	6.	6.	4.	3.	3.	3.	3.
<b>ALTERNATIVE 4</b>													
PHYSICIANS	1.	1.	2.	3.	3.	3.	3.	2.	2.	2.	2.	1.	1.
REGISTERED NURSES	1.	3.	4.	6.	8.	8.	7.	7.	5.	5.	5.	4.	4.
DENTISTS	0.	0.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.
MENTAL HEALTH PERS.	0.	0.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.	1.
HOSPITAL BEDS	1.	4.	5.	7.	8.	8.	7.	6.	5.	4.	4.	4.	4.

SOURCE: HDR SCIENCES, 18-AUG-81

CT0651

TABLE 2.K.8.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN WASHINGTON COUNTY, UT.  
ASSUMING TREND BASELINE (PAGE 2 OF 2)

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
PHYSICIANS	0	0	0	1	1	1	1	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	2	2	2	2	1	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERS.	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	1	2	2	1	1	0	0	0	0	0
ALTERNATIVE 6													
PHYSICIANS	0	0	0	0	1	1	1	1	0	0	0	0	0
REGISTERED NURSES	0	0	0	1	2	2	2	2	1	1	1	1	1
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERS.	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	1	2	2	2	2	1	1	1	1	1
ALTERNATIVE 8A													
PHYSICIANS	0	0	0	0	1	1	0	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	1	2	2	1	1	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERS.	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	1	2	1	1	1	0	0	0	0	0

SOURCE HDR SCIENCES, 18-AUG-81

CT0651

TABLE 2.K.8.2 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN WASHINGTON COUNTY, UT.  
 ASSUMING HIGH BASELINE  
 (PAGE 1 OF 2)

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
<b>BASELINE</b>													
PHYSICIANS	36	38	39	41	42	43	44	45	47	48	49	50	51
REGISTERED NURSES	108	113	117	122	126	129	133	136	140	143	146	149	152
DENTISTS	13	13	14	14	15	15	16	16	17	17	17	18	18
MENTAL HEALTH PERS.	6	7	7	7	8	8	8	8	8	9	9	9	9
HOSPITAL BEDS	96	100	104	109	112	115	118	121	125	127	130	132	135
<b>PROPOSED ACTION</b>													
PHYSICIANS	0	0	0	0	1	1	1	1	0	0	0	0	0
REGISTERED NURSES	0	0	0	1	2	2	2	2	1	1	1	1	1
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERS.	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	1	2	2	2	2	1	1	1	1	1
<b>ALTERNATIVE 1</b>													
PHYSICIANS	0	0	0	1	2	2	2	2	1	1	1	1	1
REGISTERED NURSES	0	0	0	3	5	5	5	5	4	4	4	4	4
DENTISTS	0	0	0	0	1	1	1	1	1	1	1	1	1
MENTAL HEALTH PERS.	0	0	0	0	1	1	1	1	1	0	0	0	0
HOSPITAL BEDS	0	0	0	3	5	5	5	4	3	3	3	3	3
<b>ALTERNATIVE 2</b>													
PHYSICIANS	0	0	0	0	1	1	1	0	0	0	0	0	0
REGISTERED NURSES	0	0	0	1	2	2	2	1	0	0	0	0	0
DENTISTS	0	0	0	0	0	0	0	0	0	0	0	0	0
MENTAL HEALTH PERS.	0	0	0	0	0	0	0	0	0	0	0	0	0
HOSPITAL BEDS	0	0	0	1	2	2	2	1	0	0	0	0	0
<b>ALTERNATIVE 3</b>													
PHYSICIANS	1	1	2	3	3	3	2	2	1	1	1	1	1
REGISTERED NURSES	1	3	4	6	8	8	7	6	4	4	4	4	4
DENTISTS	0	0	1	1	1	1	1	1	1	1	1	1	1
MENTAL HEALTH PERS.	0	0	1	1	1	1	1	1	1	1	1	1	1
HOSPITAL BEDS	1	4	5	7	8	8	6	6	4	3	3	3	3
<b>ALTERNATIVE 4</b>													
PHYSICIANS	1	1	2	3	3	3	3	2	2	2	2	1	1
REGISTERED NURSES	1	3	4	6	8	8	7	7	5	5	5	4	4
DENTISTS	0	0	1	1	1	1	1	1	1	1	1	1	1
MENTAL HEALTH PERS.	0	0	1	1	1	1	1	1	1	1	1	1	1
HOSPITAL BEDS	1	4	5	7	8	8	7	6	5	4	4	4	4



TABLE 2.K.8.2 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN WASHINGTON COUNTY, UT.  
 ASSUMING HIGH BASELINE (PAGE 2 OF 2)

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
PHYSICIANS	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.	0.
REGISTERED NURSES	0.	0.	0.	2.	0.	2.	2.	1.	0.	0.	0.	0.	0.
DENTISTS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
HOSPITAL BEDS	0.	0.	0.	1.	2.	2.	1.	1.	0.	0.	0.	0.	0.
ALTERNATIVE 6													
PHYSICIANS	0.	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.
REGISTERED NURSES	0.	0.	0.	1.	2.	2.	2.	2.	1.	1.	1.	1.	1.
DENTISTS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
HOSPITAL BEDS	0.	0.	0.	1.	2.	2.	2.	2.	1.	1.	1.	1.	1.
ALTERNATIVE 8A													
PHYSICIANS	0.	0.	0.	0.	1.	1.	0.	0.	0.	0.	0.	0.	0.
REGISTERED NURSES	0.	0.	0.	1.	2.	2.	1.	1.	0.	0.	0.	0.	0.
DENTISTS	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
MENTAL HEALTH PERS.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
HOSPITAL BEDS	0.	0.	0.	1.	2.	1.	1.	1.	0.	0.	0.	0.	0.
SOURCE HDR SCIENCES, 18-AUG-81													CT0687

TABLE 2 K.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN WASHINGTON COUNTY, UT.  
 ASSUMING TREND BASELINE (PAGE 1 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	48	50	52	54	56	57	59	61	62	64	65	66	68
PROPOSED ACTION													
M-X REQUIREMENTS	0	0	0	1	1	1	1	1	1	0	0	0	0
M-X PLUS BASELINE	48	50	52	55	57	58	60	61	63	64	65	67	68
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	1.1	1.8	1.8	1.8	1.4	0.8	0.7	0.6	0.6	0.6
ALTERNATIVE 1													
M-X REQUIREMENTS	0	0	0	2	3	3	3	3	3	3	3	3	3
M-X PLUS BASELINE	48	50	52	56	58	60	62	64	65	66	67	69	70
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.2	3.2	4.5	5.2	5.3	4.9	4.2	4.0	3.9	3.8	3.7
ALTERNATIVE 2													
M-X REQUIREMENTS	0	0	0	1	1	1	1	0	0	0	0	0	0
M-X PLUS BASELINE	48	50	52	55	57	58	60	61	62	64	65	66	68
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	1.1	1.8	1.7	1.3	0.8	0.2	0.1	0.1	0.0	0.0
ALTERNATIVE 3													
M-X REQUIREMENTS	1	2	2	4	5	5	5	4	3	3	3	3	3
M-X PLUS BASELINE	49	52	55	58	61	63	64	65	66	67	68	69	71
PERCENT DIFFERENCE FROM BASELINE	1.5	3.6	4.4	7.1	9.0	9.3	7.7	6.9	5.3	4.7	4.6	4.4	4.3
ALTERNATIVE 4													
M-X REQUIREMENTS	1	2	2	4	5	5	5	5	4	3	3	3	3
M-X PLUS BASELINE	49	52	55	58	61	63	64	65	66	67	68	70	71
PERCENT DIFFERENCE FROM BASELINE	1.5	3.6	4.4	6.9	8.7	9.3	8.2	7.5	5.9	5.3	5.1	5.0	4.9

SOURCE: HDR SCIENCES. 18-AUG-81

CT0603

TABLE 2 K.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN WASHINGTON COUNTY, UT.  
 ASSUMING TREND BASELINE  
 (PAGE 2 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
M-X REQUIREMENTS	0.	0.	0.	1.	1.	1.	1.	0	0	0	0	0	0
M-X PLUS BASELINE	48.	50.	52.	55.	57.	58.	60.	61.	62.	64.	65.	66.	68.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	1.3	2.0	1.7	1.1	0.6	0.2	0.1	0.1	0.0	0.0
ALTERNATIVE 6													
M-X REQUIREMENTS	0.	0.	0.	1.	1.	1.	1.	1	1	0	0.	0.	0
M-X PLUS BASELINE	48.	50.	52.	55.	57.	58.	60.	61.	63.	64.	65.	67.	68.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	1.1	1.8	1.8	1.8	1.4	0.8	0.7	0.6	0.6	0.6
ALTERNATIVE 8A													
M-X REQUIREMENTS	0.	0.	0.	0.	1.	1	1	0	0	0	0.	0	0
M-X PLUS BASELINE	48.	50.	52.	55.	57.	58.	60.	61.	62.	64.	65.	66.	68.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.0	0.7	1.4	1.3	1.0	0.7	0.3	0.1	0.1	0.1	0.1

SOURCE: HDR SCIENCES, 18-AUG-81

CT0603

TABLE 2.K.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN WASHINGTON COUNTY, UT.  
ASSUMING HIGH BASELINE  
(PAGE 1 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	48	50	52	54	56	57	59	61	62	64	65	66	68
PROPOSED ACTION													
M-X REQUIREMENTS	0	0	0	1	1	1	1	1	1	0	0	0	0
M-X PLUS BASELINE	48	50	52	55	57	58	60	61	63	64	65	67	68
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	1.1	1.8	1.8	1.8	1.4	0.8	0.7	0.6	0.6	0.6
ALTERNATIVE 1													
M-X REQUIREMENTS	0	0	0	2	3	3	3	3	3	3	3	3	3
M-X PLUS BASELINE	48	50	52	56	58	60	62	64	65	66	67	69	70
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.2	3.2	4.5	5.2	5.3	4.9	4.2	4.0	3.9	3.8	3.7
ALTERNATIVE 2													
M-X REQUIREMENTS	0	0	0	1	1	1	1	0	0	0	0	0	0
M-X PLUS BASELINE	48	50	52	55	57	58	60	61	62	64	65	66	68
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	1.1	1.8	1.7	1.3	0.8	0.2	0.1	0.1	0.0	0.0
ALTERNATIVE 3													
M-X REQUIREMENTS	1	2	2	4	5	5	5	4	3	3	3	3	3
M-X PLUS BASELINE	49	52	55	58	61	63	64	65	66	67	68	69	71
PERCENT DIFFERENCE FROM BASELINE	1.5	3.6	4.4	7.1	9.0	9.3	7.7	6.9	5.3	4.7	4.6	4.4	4.3
ALTERNATIVE 4													
M-X REQUIREMENTS	1	2	2	4	5	5	5	5	4	3	3	3	3
M-X PLUS BASELINE	49	52	55	58	61	63	64	65	66	67	68	70	71
PERCENT DIFFERENCE FROM BASELINE	1.5	3.6	4.4	6.9	8.7	9.3	8.2	7.5	5.9	5.3	5.1	5.0	4.9

SOURCE: HDR SCIENCES, 18-AUG-81

CT0639

TABLE 2.K.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN WASHINGTON COUNTY, UT.  
 ASSUMING HIGH BASELINE  
 (PAGE 2 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
M-X REQUIREMENTS	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	48.	50.	52.	55.	57.	58.	60.	61.	62.	64.	65.	66.	68.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	1.3	2.0	1.7	1.1	0.6	0.2	0.1	0.1	0.0	0.0
ALTERNATIVE 6													
M-X REQUIREMENTS	0.	0.	0.	1.	1.	1.	1.	1.	1.	0.	0.	0.	0.
M-X PLUS BASELINE	48.	50.	52.	55.	57.	58.	60.	61.	63.	64.	65.	67.	68.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	1.1	1.8	1.8	1.8	1.4	0.8	0.7	0.6	0.6	0.6
ALTERNATIVE 8A													
M-X REQUIREMENTS	0.	0.	0.	0.	1.	1.	1.	0.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	48.	50.	52.	55.	57.	58.	60.	61.	62.	64.	65.	66.	68.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.0	0.7	1.4	1.3	1.0	0.7	0.3	0.1	0.1	0.1	0.1

SOURCE: HDR SCIENCES, 18-AUG-81

CT0639

TABLE 2.K.9.3 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN WASHINGTON COUNTY, UT.  
ASSUMING TREND BASELINE (PAGE 1 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	40.	41.	43.	45.	46.	47.	49.	50.	51.	52.	54.	55.	56
PROPOSED ACTION													
M-X REQUIREMENTS	0.	0.	0.	1.	1.	1.	1.	1.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	40.	41.	43.	45.	47.	48.	50.	51.	52.	53.	54.	55.	56.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	1.1	1.8	1.8	1.8	1.4	0.8	0.7	0.6	0.6	0.6
ALTERNATIVE 1													
M-X REQUIREMENTS	0.	0.	0.	1.	2.	2.	3.	2.	2.	2.	2.	2.	2.
M-X PLUS BASELINE	40.	41.	43.	46.	48.	50.	51.	52.	54.	55.	56.	57.	58.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.2	3.2	4.5	5.2	5.3	4.9	4.2	4.0	3.9	3.8	3.7
ALTERNATIVE 2													
M-X REQUIREMENTS	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	40.	41.	43.	45.	47.	48.	49.	50.	52.	53.	54.	55.	56.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	1.1	1.8	1.7	1.3	0.8	0.2	0.1	0.1	0.0	0.0
ALTERNATIVE 3													
M-X REQUIREMENTS	1.	1.	2.	3.	4.	4.	4.	3.	3.	2.	2.	2.	2.
M-X PLUS BASELINE	40.	43.	45.	48.	50.	52.	52.	53.	54.	55.	56.	57.	58.
PERCENT DIFFERENCE FROM BASELINE	1.5	3.6	4.4	7.1	9.0	9.3	7.7	6.9	5.3	4.7	4.6	4.4	4.3
ALTERNATIVE 4													
M-X REQUIREMENTS	1.	1.	2.	3.	4.	4.	4.	4.	3.	3.	3.	3.	3.
M-X PLUS BASELINE	40.	43.	45.	48.	50.	52.	53.	54.	54.	55.	56.	57.	59.
PERCENT DIFFERENCE FROM BASELINE	1.5	3.6	4.4	6.9	8.7	9.3	8.2	7.1	5.9	5.3	5.1	5.0	4.9

SOURCE: HDR SCIENCES, 18-AUG-81

CT0555

TABLE 2.K.9.3 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN WASHINGTON COUNTY, UT.  
 ASSUMING TREND BASELINE  
 (PAGE 2 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
M-X REQUIREMENTS	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	40.	41.	43.	45.	47.	48.	49.	50.	51.	52.	54.	55.	56.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	1.3	2.0	1.7	1.1	0.6	0.2	0.1	0.1	0.0	0.0
ALTERNATIVE 6													
M-X REQUIREMENTS	0.	0.	0.	1.	1.	1.	1.	1.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	40.	41.	43.	45.	47.	48.	50.	51.	52.	53.	54.	55.	56.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	1.1	1.8	1.8	1.8	1.4	0.8	0.7	0.6	0.6	0.6
ALTERNATIVE 8A													
M-X REQUIREMENTS	0.	0.	0.	0.	1.	1.	1.	0.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	40.	41.	43.	45.	47.	48.	49.	50.	52.	53.	54.	55.	56.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.0	0.7	1.4	1.3	1.0	0.7	0.3	0.1	0.1	0.1	0.1

SOURCE: HDR SCIENCES, 18-AUG-81

CT0555

TABLE 2.K.9.4 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN WASHINGTON COUNTY, UT.  
ASSUMING HIGH BASELINE (PAGE 1 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	40.	41.	43.	45.	46.	47.	49.	50.	51.	52.	54.	55.	56.
PROPOSED ACTION													
M-X REQUIREMENTS	0.	0.	0.	1.	1.	1.	1.	1.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	40.	41.	43.	45.	47.	48.	50.	51.	52.	53.	54.	55.	56.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	1.1	1.8	1.8	1.8	1.4	0.8	0.7	0.6	0.6	0.6
ALTERNATIVE 1													
M-X REQUIREMENTS	0.	0.	0.	1.	2.	2.	3.	2.	2.	2.	2.	2.	2.
M-X PLUS BASELINE	40.	41.	43.	46.	48.	50.	51.	52.	54.	55.	56.	57.	58.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.2	3.2	4.5	5.2	5.3	4.9	4.2	4.0	3.9	3.8	3.7
ALTERNATIVE 2													
M-X REQUIREMENTS	0.	0.	0.	1.	1.	1.	1.	0.	0.	0.	0.	0.	0.
M-X PLUS BASELINE	40.	41.	43.	45.	47.	48.	49.	50.	52.	53.	54.	55.	56.
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	1.1	1.8	1.7	1.3	0.8	0.2	0.1	0.1	0.0	0.0
ALTERNATIVE 3													
M-X REQUIREMENTS	1.	1.	2.	3.	4.	4.	4.	3.	3.	2.	2.	2.	2.
M-X PLUS BASELINE	40.	43.	45.	48.	50.	52.	52.	53.	54.	55.	56.	57.	58.
PERCENT DIFFERENCE FROM BASELINE	1.5	3.6	4.4	7.1	9.0	9.3	7.7	6.9	5.3	4.7	4.6	4.4	4.3
ALTERNATIVE 4													
M-X REQUIREMENTS	1.	1.	2.	3.	4.	4.	4.	4.	3.	3.	3.	3.	3.
M-X PLUS BASELINE	40.	43.	45.	48.	50.	52.	53.	54.	54.	55.	56.	57.	59.
PERCENT DIFFERENCE FROM BASELINE	1.5	3.6	4.4	6.9	8.7	9.3	8.2	7.5	5.9	5.3	5.1	5.0	4.9

SOURCE: HDR SCIENCES, 18-AUG-81

CTO591



TABLE 2.K.9.4 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN WASHINGTON COUNTY, UT.  
 ASSUMING HIGH BASELINE  
 (PAGE 2 OF 2)

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ALTERNATIVE 5													
M-X REQUIREMENTS	0	0	0	1	1	1	1	0	0	0	0	0	0
M-X PLUS BASELINE	40	41	43	45	47	48	49	50	51	52	54	55	56
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	1.3	2.0	1.7	1.1	0.6	0.2	0.1	0.1	0.0	0.0
ALTERNATIVE 6													
M-X REQUIREMENTS	0	0	0	1	1	1	1	1	0	0	0	0	0
M-X PLUS BASELINE	40	41	43	45	47	48	50	51	52	53	54	55	56
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.1	1.1	1.8	1.8	1.8	1.4	0.8	0.7	0.6	0.6	0.6
ALTERNATIVE 8A													
M-X REQUIREMENTS	0	0	0	0	1	1	1	0	0	0	0	0	0
M-X PLUS BASELINE	40	41	43	45	47	48	49	50	52	53	54	55	56
PERCENT DIFFERENCE FROM BASELINE	0.0	0.0	0.0	0.7	1.4	1.3	1.0	0.7	0.3	0.1	0.1	0.1	0.1

SOURCE: HDR SCIENCES, 18-AUG-81

CT0591

TABLE 2.K.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Washington County, Ut.  
Assuming Trend Baseline (Page 1 of 2)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Proposed Action													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Percent difference From baseline	0.0	0.0	0.1	1.1	1.8	1.8	1.8	1.4	0.8	0.7	0.6	0.6	0.6
Alternative 1													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Percent difference From baseline	0.0	0.0	0.2	3.2	4.5	5.2	5.3	4.9	4.2	4.0	3.9	3.8	3.7
Alternative 2													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Percent difference From baseline	0.0	0.0	0.1	1.1	1.8	1.7	1.3	0.8	0.2	0.1	0.1	0.0	0.0
Alternative 3													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Percent difference From baseline	1.5	3.6	4.4	7.1	9.0	9.3	7.7	6.9	5.3	4.7	4.6	4.4	4.3
Alternative 4													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Percent difference From baseline	1.5	3.6	4.4	6.9	8.7	9.3	8.2	7.5	5.9	5.3	5.1	5.0	4.9
Alternative 5													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Percent difference From baseline	0.0	0.0	0.1	1.3	2.0	1.7	1.1	0.6	0.2	0.1	0.1	0.0	0.0
Alternative 6													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Percent difference From baseline	0.0	0.0	0.1	1.1	1.8	1.8	1.8	1.4	0.8	0.7	0.6	0.6	0.6

Source: HDR Sciences, 28-AUG-81

CT07053

TABLE 2.K.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Washington County, Ut.  
Assuming Trend Baseline  
(Page 2 of 2)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 8A													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Percent difference From baseline	0.0	0.0	0.0	0.0	0.7	1.4	1.3	1.0	0.7	0.1	0.1	0.1	0.1

Source: HDR Sciences, 28-AUG-81

CT0795

TABLE 2.K.10.2 Projected MX-Related Land Requirements For Solid Waste Disposal In Washington County, Ut.  
Assuming High Baseline  
(Page 1 of 2)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Proposed Action													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Percent difference From baseline	0.0	0.0	0.1	1.1	1.8	1.8	1.8	1.4	0.8	0.7	0.6	0.6	0.6
Alternative 1													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Percent difference From baseline	0.0	0.0	0.2	3.2	4.5	5.2	5.3	4.9	4.2	4.0	3.9	3.8	3.7
Alternative 2													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Percent difference From baseline	0.0	0.0	0.1	1.1	1.8	1.7	1.3	0.8	0.2	0.1	0.1	0.0	0.0
Alternative 3													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Percent difference From baseline	1.5	3.6	4.4	7.1	9.0	9.3	7.7	6.9	5.3	4.7	4.6	4.4	4.3
Alternative 4													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Percent difference From baseline	1.5	3.6	4.4	6.9	8.7	9.3	8.2	7.5	5.9	5.3	5.1	5.0	4.9
Alternative 5													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Percent difference From baseline	0.0	0.0	0.1	1.3	2.0	1.7	1.1	0.6	0.2	0.1	0.1	0.0	0.0
Alternative 6													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Percent difference From baseline	0.0	0.0	0.1	1.1	1.8	1.8	1.8	1.4	0.8	0.7	0.6	0.6	0.6

Source: HDR Sciences, 28-AUG-81

CT0831

TABLE 2.K.10.2 Projected MX-Related Land Requirements For Solid Waste Disposal In Washington County, Ut.  
Assuming High Baseline (Page 2 of 2)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 8A													
M-X requirements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M-X plus baseline	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Percent difference From baseline	0.0	0.0	0.0	0.7	1.4	1.3	1.0	0.7	0.3	0.1	0.1	0.1	0.1

Source HDR Sciences, 28-AUG-81

CT0831

TABLE 2.K.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Washington County, Ut.  
Assuming Trend Baseline (Page 1 of 2)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Playgrounds	0.0	0.0	0.0	0.3	0.5	0.5	0.5	0.4	0.3	0.2	0.2	0.2	0.2
Neighborhood parks	0.0	0.0	0.0	0.4	0.7	0.7	0.7	0.6	0.3	0.3	0.3	0.3	0.3
Community parks	0.0	0.0	0.1	1.2	2.1	2.1	2.1	1.7	1.0	0.9	0.8	0.8	0.8
Total	0.0	0.0	0.2	1.9	3.2	3.3	3.3	2.7	1.7	1.4	1.3	1.3	1.3
Alternative 1													
Playgrounds	0.0	0.0	0.1	0.9	1.3	1.5	1.6	1.5	1.3	1.3	1.3	1.3	1.3
Neighborhood parks	0.0	0.0	0.1	1.1	1.6	1.9	2.0	1.9	1.7	1.7	1.6	1.6	1.6
Community parks	0.0	0.0	0.2	3.5	5.1	6.0	6.3	5.9	5.3	5.1	5.1	5.0	5.0
Total	0.0	0.0	0.3	5.4	8.0	9.4	9.9	9.4	8.3	8.0	8.0	7.9	7.9
Alternative 2													
Playgrounds	0.0	0.0	0.0	0.3	0.5	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	0.0	0.4	0.7	0.6	0.5	0.3	0.1	0.0	0.0	0.0	0.0
Community parks	0.0	0.0	0.1	1.2	2.0	1.9	1.5	1.0	0.3	0.1	0.1	0.1	0.0
Total	0.0	0.0	0.2	1.9	3.2	3.0	2.4	1.5	0.4	0.2	0.1	0.1	0.1
Alternative 3													
Playgrounds	0.4	0.9	1.2	1.9	2.5	2.7	2.3	2.1	1.7	1.5	1.5	1.5	1.5
Neighborhood parks	0.5	1.2	1.5	2.5	3.3	3.5	3.0	2.7	2.2	2.0	1.9	1.9	1.9
Community parks	1.4	3.6	4.6	7.7	10.1	10.7	9.1	8.3	6.7	6.0	5.9	5.9	5.9
Total	2.3	5.7	7.3	12.2	15.9	16.9	14.4	13.1	10.5	9.5	9.3	9.3	9.2
Alternative 4													
Playgrounds	0.4	0.9	1.2	1.9	2.4	2.7	2.4	2.3	1.8	1.7	1.7	1.7	1.7
Neighborhood parks	0.5	1.2	1.5	2.5	3.2	3.5	3.1	2.9	2.4	2.2	2.2	2.2	2.2
Community parks	1.4	3.6	4.6	7.5	9.7	10.7	9.6	9.0	7.3	6.8	6.7	6.7	6.6
Total	2.3	5.6	7.3	11.9	15.3	16.8	15.2	14.3	11.6	10.6	10.5	10.5	10.4
Alternative 5													
Playgrounds	0.0	0.0	0.0	0.4	0.6	0.5	0.3	0.2	0.1	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	0.0	0.5	0.7	0.6	0.4	0.2	0.1	0.0	0.0	0.0	0.0
Community parks	0.0	0.0	0.1	1.4	2.2	1.9	1.3	0.7	0.2	0.1	0.1	0.1	0.0
Total	0.0	0.0	0.1	2.2	3.5	3.0	2.1	1.2	0.4	0.2	0.1	0.1	0.1
Alternative 6													
Playgrounds	0.0	0.0	0.0	0.3	0.5	0.5	0.5	0.4	0.3	0.2	0.2	0.2	0.2
Neighborhood parks	0.0	0.0	0.0	0.4	0.7	0.7	0.7	0.6	0.3	0.3	0.3	0.3	0.3
Community parks	0.0	0.0	0.1	1.2	2.1	2.1	2.1	1.7	1.0	0.9	0.8	0.8	0.8
Total	0.0	0.0	0.2	1.9	3.2	3.2	3.2	2.7	1.7	1.4	1.3	1.3	1.3

TABLE 2.K.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Washington County, Ut.  
Assuming Trend Baseline (Page 2 of 2)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 8A													
Playgrounds	0.0	0.0	0.0	0.2	0.4	0.4	0.3	0.2	0.1	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	0.0	0.3	0.5	0.5	0.4	0.3	0.1	0.1	0.1	0.0	0.0
Community parks	0.0	0.0	0.0	0.8	1.6	1.4	1.2	0.9	0.3	0.2	0.2	0.1	0.1
Total	0.0	0.0	0.0	1.2	2.5	2.3	1.9	1.4	0.5	0.3	0.3	0.2	0.2

Source: HDR Sciences, 27-AUG-81

CT0747

TABLE 2.K.11.2 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Washington County, Ut.  
Assuming High Baseline  
(Page 1 of 2)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Action													
Playgrounds	0.0	0.0	0.0	0.3	0.5	0.5	0.5	0.4	0.3	0.2	0.2	0.2	0.2
Neighborhood parks	0.0	0.0	0.0	0.4	0.7	0.7	0.7	0.6	0.3	0.3	0.3	0.3	0.3
Community parks	0.0	0.0	0.1	1.2	2.1	2.1	2.1	1.7	1.0	0.9	0.8	0.8	0.8
Total	0.0	0.0	0.2	1.9	3.2	3.3	3.3	2.7	1.7	1.4	1.3	1.3	1.3
Alternative 1													
Playgrounds	0.0	0.0	0.1	0.9	1.3	1.5	1.6	1.5	1.3	1.3	1.3	1.3	1.3
Neighborhood parks	0.0	0.0	0.1	1.1	1.6	1.9	2.0	1.9	1.7	1.7	1.6	1.6	1.6
Community parks	0.0	0.0	0.2	3.5	5.1	6.0	6.3	5.9	5.3	5.1	5.1	5.0	5.0
Total	0.0	0.0	0.3	5.4	8.0	9.4	9.9	9.4	8.3	8.0	8.0	7.9	7.9
Alternative 2													
Playgrounds	0.0	0.0	0.0	0.3	0.5	0.5	0.4	0.2	0.1	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	0.0	0.4	0.7	0.6	0.5	0.3	0.1	0.0	0.0	0.0	0.0
Community parks	0.0	0.0	0.1	1.2	2.0	1.9	1.5	1.0	0.3	0.1	0.1	0.1	0.1
Total	0.0	0.0	0.2	1.9	3.2	3.0	2.4	1.5	0.4	0.2	0.1	0.1	0.1
Alternative 3													
Playgrounds	0.4	0.9	1.2	1.9	2.5	2.7	2.3	2.1	1.7	1.5	1.5	1.5	1.5
Neighborhood parks	0.5	1.2	1.5	2.5	3.3	3.5	3.0	2.7	2.2	2.0	1.9	1.9	1.9
Community parks	1.4	3.6	4.6	7.7	10.1	10.7	9.1	8.3	6.7	6.0	5.9	5.9	5.9
Total	2.3	5.7	7.3	12.2	15.9	16.9	14.4	13.1	10.5	9.5	9.3	9.3	9.2
Alternative 4													
Playgrounds	0.4	0.9	1.2	1.9	2.4	2.7	2.4	2.3	1.8	1.7	1.7	1.7	1.7
Neighborhood parks	0.5	1.2	1.5	2.5	3.2	3.5	3.1	2.9	2.4	2.2	2.2	2.2	2.2
Community parks	1.4	3.6	4.6	7.5	9.7	10.7	9.6	9.0	7.3	6.8	6.7	6.7	6.6
Total	2.3	5.6	7.3	11.9	15.3	16.8	15.2	14.3	11.6	10.6	10.5	10.5	10.4
Alternative 5													
Playgrounds	0.0	0.0	0.0	0.4	0.6	0.5	0.3	0.2	0.1	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	0.0	0.5	0.7	0.6	0.4	0.2	0.1	0.0	0.0	0.0	0.0
Community parks	0.0	0.0	0.1	1.4	2.2	1.9	1.3	0.7	0.2	0.1	0.1	0.1	0.1
Total	0.0	0.0	0.1	2.2	3.5	3.0	2.1	1.2	0.4	0.2	0.1	0.1	0.1
Alternative 6													
Playgrounds	0.0	0.0	0.0	0.3	0.5	0.5	0.5	0.4	0.3	0.2	0.2	0.2	0.2
Neighborhood parks	0.0	0.0	0.0	0.4	0.7	0.7	0.7	0.6	0.3	0.3	0.3	0.3	0.3
Community parks	0.0	0.0	0.1	1.2	2.1	2.1	2.1	1.7	1.0	0.9	0.8	0.8	0.8
Total	0.0	0.0	0.2	1.9	3.2	3.3	3.3	2.7	1.7	1.4	1.3	1.3	1.3

Source: HDR Sciences, 27-AUG-81

CT0783



TABLE 2.K.11.2 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Washington County, Ut.  
Assuming High Baseline (Page 2 of 2)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 8A													
Playgrounds	0.0	0.0	0.0	0.2	0.4	0.4	0.3	0.2	0.1	0.0	0.0	0.0	0.0
Neighborhood parks	0.0	0.0	0.0	0.3	0.5	0.5	0.4	0.3	0.1	0.1	0.1	0.0	0.0
Community parks	0.0	0.0	0.0	0.8	1.6	1.4	1.2	0.9	0.3	0.2	0.2	0.1	0.1
Total	0.0	0.0	0.0	1.2	2.5	2.3	1.9	1.4	0.5	0.3	0.3	0.2	0.2

Source: HDR Sciences, 27-AUG-81

CT0783

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